



Approval Authority Meeting

Thursday, May 14, 2026

10:00 A.M

Alameda County Sheriff's Office
4985 Broder Blvd., Dublin, CA 94568

Agenda

CALL TO ORDER AND ROLL CALL

Chair	Mary Ellen Carroll, City and County of San Francisco
Vice-Chair	April Lockett-Fahimi, County of Alameda
Member	Erica Brown, City and County of San Francisco
Member	Jessica Feil, City of Oakland
Member	Raymond Riordan, City of San Jose
Member	Dana Reed, County of Santa Clara
Member	Jose Beltran, County of Contra Costa
Member	Steven Torrence, County of Marin
Member	Kelsey Scanlon, County of Monterey
Member	Shruti Dhapodkar, County of San Mateo
Member	Jeff DuVall, County of Sonoma
General Manager	Mikyung Kim-Molina

1. APPROVAL OF THE MINUTES (Discussion, Action)

Mary Ellen Carroll, Approval Authority Chair, will lead a discussion and possible action to approve the draft minutes from the March 19, 2026 special meeting and March 19, 2026 regular meeting of the Approval Authority.

(Supplemental documentation to support this item includes draft minutes from March 19, 2026.)

2. GENERAL MANAGER'S REPORT (Discussion)

Mikyung Kim-Molina, General Manager, will present her report to include discussion on the following topics:

- a. Status of Grant Applications, Awards, and Modifications
- b. Management Team Updates
- c. Project Updates
- d. MOU Reminder

(Supplemental document for this item is a report from Mikyung Kim-Molina)

3. REGIONAL TRAINING DISCUSSION (Discussion)

General Manager Kim-Molina will facilitate a discussion on regional training opportunities through December 31, 2026.

(Supplemental documentation to support this item is a report from Mikyung Kim-Molina.)

4. FY26-27 MANAGEMENT TEAM REPORT (Discussion, Action)

General Manager Kim-Molina will present the work plan for the Bay Area UASI Management Team for Fiscal Year 2026-2027 for approval. The work plan includes major milestones and their associated dates for completion by the Management Team and an organizational chart with an overview of each position and their duties on the team.

(Supplemental documentation to support this item is the Fiscal Year 2026-2027 Management Team work plan, organizational chart, and staff summary report)

5. FY26-27 BAY AREA UASI PROPOSED BUDGET (Discussion, Action)

General Manager Kim-Molina will present a recommendation regarding the Fiscal Year 2026-2027 operating budget for the Bay Area UASI for approval.

(Supplemental documents for this item are a report and a FY26-27 Budget)

6. FY26 BAY AREA UASI GRANT AWARDS (Discussion, Action)

Molly Giesen-Fields, Grant Administration and Compliance Manager, will present a report on FY26 grant applications selected for funding for discussion and possible action.

(Supplemental documents for this item are a report and a presentation from Molly Giesen-Fields)

7. NCRIC BAY AREA FIFA WORLD CUP THREAT BRIEFING (Discussion)

Brian Rodrigues, Assistant Deputy Director of the NCRIC, will provide a briefing on the current Bay Area threat landscape for the upcoming FIFA World Cup.

(Supplemental document for this item is a report from Brian Rodrigues)

8. ANNOUNCEMENTS – GOOD OF THE ORDER (Discussion)

Members of the Approval Authority may provide announcements or suggest agenda items for future Approval Authority meetings.

(There is no supplemental documentation for this item)

9. GENERAL PUBLIC COMMENT

Members of the public may address the Approval Authority during general public comment on items within the jurisdiction of the Bay Area UASI Approval Authority but not listed on the agenda for a period of time designated by the Chair but not to exceed two minutes.

(There is no supplemental documentation for this item)

ADJOURNMENT

If any materials related to an item on this agenda have been distributed to the Approval Authority members after distribution of the agenda packet, those materials are available for public inspection at the Bay Area UASI Management Office located at 1663 Mission Street, Suite 320, San Francisco, CA, 94103 during normal office hours: 8:00 a.m. - 5:00 p.m.

Public Participation:

It is the policy of the Approval Authority to encourage and permit public participation and comment on matters within the Approval Authority's jurisdiction, as follows.

- *Public Comment on Agenda Items.* The Approval Authority will take public comment on each item on the agenda. The Approval Authority will take public comment on an action item before the Approval Authority takes any action on that item. Persons addressing the Approval Authority on an agenda item shall confine their remarks to that particular agenda item. For each agenda item, each member of the public may address the Approval Authority once, for up to three minutes. The Chair may limit the public comment on an agenda item to less than three minutes per speaker, based on the nature of the agenda item, the number of anticipated speakers for that item, and the number and anticipated duration of other agenda items.
- *General Public Comment.* The Approval Authority shall include general public comment as an agenda item at each meeting of the Approval Authority. During general public comment, each member of the public may address the Approval Authority on matters within the Approval Authority's jurisdiction. Issues discussed during general public comment must not appear elsewhere on the agenda for that meeting. Each member of the public may address the Approval Authority once during general public comment, for up to three minutes. The Chair may limit the total general public comment to 30 minutes and may limit the time allocated to each speaker depending on the number of speakers during general public comment and the number and anticipated duration of agenda items.
- *Speaker Identification.* Individuals making public comment may be requested, but not required, to identify themselves and whom they represent.
- *Designated Public Comment Area.* Members of the public wishing to address the Approval Authority must speak from the public comment area.
- *Comment, Not Debate.* During public comment, speakers shall address their remarks to the Approval Authority as a whole and not to individual Approval Authority representatives, the General Manager or Management Team members, or the audience. Approval Authority Representatives and other persons are not required to respond to questions from a speaker.

Approval Authority Representatives shall not enter into debate or discussion with speakers during public comment, although Approval Authority Representatives may question speakers to obtain clarification. Approval Authority Representatives may ask the General Manager to investigate an issue raised during public comment and later report to the Approval Authority. The lack of a response by the Approval Authority to public comment does not necessarily constitute agreement with or support of comments made during public comment.

- *Speaker Conduct.* The Approval Authority will not tolerate disruptive conduct by individuals making public comment. Speakers who use profanity or engage in yelling, screaming, or other disruptive behavior will be directed to cease that conduct and may be asked to leave the meeting room.



To: Bay Area UASI Approval Authority

From: Mikyung Kim-Molina, General Manager

Date: May 14, 2026

Re: Item 01: Approval of the Minutes of March 19, 2026 Meeting

Action or Discussion Item

Action

Staff Recommendation

Approve the minutes of the March 19, 2026 meeting.

Details / Description

The minutes from the March 19, 2026 meeting are attached.



Bay Area UASI
Special Meeting of the Approval Authority Meeting
Thursday, March 19, 2026
10:00 AM

SPECIAL MEETING MINUTES

1. ROLL CALL

Approval Authority Chair Mary Ellen Carroll called the meeting to order at 10:00 AM and General Manager Mikyung Kim-Molina subsequently took the roll:

- Chair, Mary Ellen Carroll, City and County of San Francisco – present
- Vice-Chair, April Lockett-Fahimi, County of Alameda – present
- Member, Erica Brown, City and County of San Francisco – Present
- Member, Jessica Feil, City of Oakland – present
- Member, Raymond Riordan, City of San Jose – present
- Member, Dana Reed, County of Santa Clara – present
- Member, Jose Beltran, County of Contra Costa – present
- Member, Steven Torrence, County of Marin – present
- Member, Kelsey Scanlon, County of Monterey – present
- Member, Shruti Dhapodkar, County of San Mateo – present
- Member, Jeff DuVall, County of Sonoma – absent

General Manager Kim-Molina declared a quorum.

2. APPROVAL OF REVISED 2025 REGULAR MEETING SCHEDULE

Mikyung Kim-Molina, General Manager, presented the revised in-person 2026 meeting calendar. This revised schedule allowed the Approval Authority to hold a regular meeting on March 19, 2026, subsequent to this special meeting.

Proposed dates: March 19, May 14, September 10 and November 19, 2026.

Public Comment: Public thanked for this agenda item.

Motion: Approve the revised in-person Regular Meeting schedule for 2026.

Moved: Member Scanlon **Seconded:** Member Beltran

Vote: The motion passed unanimously approved.

3. GENERAL PUBLIC COMMENT

Members of the public may address the Approval Authority during general public comment on items within the jurisdiction of the Bay Area UASI Approval Authority but not listed on the agenda for a period of time designated by the Chair but not to exceed one minute.

4. ADJOURNMENT

The Special Meeting of the Approval Authority was adjourned at 10:04 a.m.



Bay Area UASI
Approval Authority Meeting
Thursday, March 19, 2026
10:00 AM

MEETING MINUTES

1. ROLL CALL

Approval Authority Chair Mary Ellen Carroll called the meeting to order at 10:05 AM and General Manager Mikyung Kim-Molina subsequently took the roll:

- Chair, Mary Ellen Carroll, City and County of San Francisco – present
- Vice-Chair, April Lockett-Fahimi, County of Alameda – present
- Member, Erica Brown, City and County of San Francisco – present
- Member, Jessica Feil, City of Oakland – present
- Member, Raymond Riordan, City of San Jose – present
- Member, Dana Reed, County of Santa Clara – present
- Member, Jose Beltran, County of Contra Costa – present
- Member, Steven Torrence, County of Marin – present
- Member, Kelsey Scanlon, County of Monterey – present
- Member, Shruti Dhapodkar, County of San Mateo – present
- Member, Jeff DuVall, County of Sonoma – absent

General Manager Kim-Molina declared a quorum.

2. APPROVAL OF THE MINUTES

Chair Carroll asked for any comments or questions concerning the minutes of the December 11, 2025 special meeting and the December 11, 2025 regular meeting of the Approval Authority. No questions or comments were raised. Chair Carroll then called for public comment.

Public comments: Appreciated the effort to include public comments.

Motion: Approve the minutes of the December 11, 2025 special meeting and the December 11, 2025 regular meeting Approval Authority Meeting.

Moved: Member Reed **Seconded:** Member Scanlon

Vote: The motion passed unanimously approved.

3. GENERAL MANAGER'S REPORT

The General Manager presented updates on the following items for discussion:

a) Status of Bay Area UASI Grant Applications, Awards and Modifications

- Urban Area Security Initiative (UASI)
 - FY23: Award amount is \$31,742,011 and expires on 5/31/2026. Percentage spent to date is 88%.
 - FY24: Award amount is \$29,088,298 and expires on 5/31/2027. Percentage spent to date is 22%. Any anticipated savings will be reallocated by the Grant Allocation Modification Ad Hoc Subcommittee.
 - FY25: On 2/27/2026, CalOES notified the BAUASI that they accepted the FY25 grant award, but no further information was released by the State. CalOES has 45 days from the date of acceptance to pass through the funds to the UASIs in California.
 - FY26: The BAUASI's regional grant application process closed on 1/27/2026. Applicants submitted a total of 133 projects to be considered for funding.
- Regional Catastrophic Preparedness Grant Program (RCPGP)
 - FY23: Award amount is \$1,500,000 and expires on 9/30/2026. Percentage spent to date is 97%.
 - FY24: Award amount is \$2,696,215 and expires on 9/30/2027. Percentage spent to date is 16%.
- Securing the Cities (STC)
 - FY25: The award amount is \$2,050,000 and expires on June 30, 2026. To date, 21% has been expended. A pause on equipment purchases and project expansion remains in effect, and there has been no update regarding potential carryover funding.

b) Management Team Vacancies and Recent Hires

The Bay Area UASI currently has 10 vacancies out of 23 total positions: 0931 UASI Project Manager (2 FTEs); 1824 THIRA/SPR Risk Management Coordinator; 1824 BATEP Course Coordinator; 1844 Senior Management Assistant; 1823 Fiscal Program Analyst (2 FTEs); 1824 Contracts Specialist; 1824 Community Preparedness Principal Analyst; and 0922 Regional Communications Manager. This leaves 13 filled positions, with additional reductions anticipated pending further information on UASI funding.

At present, FY24 funding is the sole grant supporting operations, and management costs are capped at 5%. As a result, there is a possibility that the management team may need to be dissolved as early as September 2026.

c) Management Team Office Space Update

In an effort to reduce UASI M&A expenses, on 4/1/2026 the San Francisco EMS Agency will be relocating to 1663 Mission Street joining the BAUASI in a shared workspace. This co-location will reduce BAUASI rental expenses by 60%.

d) Project Updates

The General Manager presented updates on: closing out the FY23 UASI National Priority Area Projects, the status of FY24 National Priority Area projects, the Golden Eagle Exercise Series (the regional functional exercise will be on May 12th at various EOC locations), Bay Area Training and Exercise Program (BATEP) training courses planned

for delivery through June 30th, the four FY24 RCPGP grant projects, and STC accomplishments and upcoming activities (including an exercise planned for late April).

- e) *Ad Hoc Subcommittee*
The Ad Hoc Subcommittee facilitated a series of Approval Authority Hub meetings to discuss reallocation guidelines and identify immediately executable projects for FY23 and FY24 UASI unspent funds. The members of the Ad Hoc Subcommittee held their first official meeting on 2/17/2026.
- f) *THIRA/SPR Update*
The BAUASI Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) were submitted in December 2025.
- g) *Governing MOU Reminder*
On October 7, 2025, the UASI Management Team sent out the 2025 Governing MOU, UASI MOU Resolution Template, and UASI MOU Staff Report Template. Please use the templates to help process the Governing MOU and send back a signed version as soon as possible.

Discussion:

Cal OES accepted the FY25 UASI grant on 2/13/26 but has not sent the award letter to UASI.

Public Comment:

Continue with the open public process.

Trainings are critical for police, fire, and emergency management staff and for ensuring the safety of the region. There are concerns that reductions to the Management Team and BATEP will leave the region without adequate training and exercise capacity, increasing potential vulnerability and liability.

4. FY23 DECISIONS MADE AT AD HOC SUBCOMMITTEE MEETING

The Grant Allocation Modification Ad Hoc Subcommittee met on 2/17/2026 and made the decision to reallocate FY23 unspent funds, in the amount of \$2,050,000, to the following regional projects: Mobile Barrier Trailer Kits (14) \$1,596,508; Chemical Identifiers (4) \$345,931 and BATEP Trainings \$107,561 = TOTAL: \$2,050,00. The Chemical Identifiers arrived last week.

Discussion: The group thanked General Manager Kim-Molina and the Management Team for putting together something so quickly.

Public comment: Hopefully moving toward a clear direction together.

Motion: Ratify the subcommittee’s action approving the reallocation of the FY23 grant funds in the amount of \$2,050,000, as described in the staff presentation, and authorize the General Manager to finalize the allocation of those funds among the projects identified in the presentation, with discretion to adjust the specific projects funded as needed, and authorizing the General Manager to allocate any additional grant funds received among those projects listed in the presentation.

Moved: Chair Carroll Seconded: Member Riordan

Vote: The motion passed unanimously approved.

5. FY24 DECISIONS MADE AT AD HOC SUBCOMMITTEE MEETING

The Grant Allocation Modification Ad Hoc Subcommittee met on February 17, 2026, and determined that \$2,000,000 in FY24 unspent funds would be reallocated in accordance with the originally approved hub allocation percentages. During the meeting, representatives from the West, South, and East Bay hubs agreed to voluntarily reallocate a portion of their shares—\$50,000, \$50,000, and \$45,000, respectively—to the North Bay hub. This approach maintained the original allocation framework while allowing jurisdictions to provide additional support to the North Bay, and resulted in the following final allocations: West Bay: \$825,400; South Bay: \$459,400; East Bay: \$440,600 and North Bay: \$274,600.

The Ad Hoc Subcommittee used the following guidelines to allocate FY24 funding:

- Any funding to subrecipients must go through an MOU. Please be aware of your jurisdiction’s MOU approval timeline.
- All projects must be competitively bid. Please be aware of your jurisdiction’s procurement and contracting timelines.
- No supplanting of funds.
- All projects must be completed before 12/31/26. Projects must meet strict timeline standards for completion.
- Projects should be regional and shareable/deployable amongst other counties, as needed.
- Projects should not pose additional Cal OES or FEMA review requirements such as EHP approval, Non-Competitive Procurement Authorization (NCPA), or watercraft/aircraft, controlled equipment approval.

Discussion: Chair Carroll thanked everyone that participated in the subcommittee meetings and expressed appreciation for everyone advocating for the North Bay to receive more funding, giving special thanks to General Manager Kim-Molina for her leadership.

Public Comment: A member of the public requested that virtual meetings be offered as an option to improve accessibility and increase public participation.

Motion: Ratify the subcommittee’s action approving the reallocation of the FY24 grant funds in the amount of \$2,000,000, as described in the staff presentation, and authorize the General Manager to finalize the allocation of those funds among the projects identified in the presentation, with discretion to adjust the specific projects funded as needed, and authorizing the General Manager to allocate any additional grant funds received among those projects listed in the presentation.

Moved: Member Dhapodkar **Seconded:** Member Torrance

Vote: The motion passed unanimously approved.

6. FY26 BAY AREA UASI GRANT APPLICATIONS UPDATE

As reported at the December 2025 Approval Authority meeting, the FY26 BAUASI Grant Application deadline for submitting proposals was January 27, 2026. A total of 133 applications were received totaling \$27,590,750. The group reviewed the timeline for the FY26 project selection process and noted that Hub meetings are scheduled to take place in April.

Discussion: Thank you to the Management Team for all their hard work during this application process. Training is a priority and the Approval Authority sees the value of the Management Team in the regional training process. There is some confusion about the grant application process with respect to applying for FY26 training projects and whether Members could add/remove training projects to the list of submitted projects. Members would also like to have more clarity about the status of BATEP.

Public Comment:

Members of the public expressed concern that eliminating BATEP and shifting responsibility for training to the Hubs may place an undue burden on them. They noted that the requirements from Cal OES have become more complex and must be carefully adhered to and monitored, which could be challenging without dedicated support from BATEP. Additionally, there is concern that many jurisdictions may lack the experience needed to properly select vendors and coordinate training delivery. It was also noted that delays in Cal OES approval processes contribute to uncertainty and concern about how this transition will be implemented successfully.

Chair Carroll expressed appreciation for the public's comments and acknowledged the need for additional direction about the provision of trainings.

7. ANNOUNCEMENTS – GOOD OF THE ORDER

Chair Carroll noted that the BayRICS Board is no longer active. Jurisdictions that previously had appointed members who are no longer available are requested to designate new representatives. A meeting will be scheduled to discuss account matters and related information.

8. GENERAL PUBLIC COMMENT

It was acknowledged that budget constraints are challenging but there is a need to maintain open and transparent communication moving forward.

9. ADJOURNMENT

The meeting was adjourned at 11:53 a.m.



To: Bay Area UASI Approval Authority

From: Mikyung Kim-Molina, General Manager

Date: May 14, 2026

Re: Item 02: General Manager's Report

Action or Discussion Item

Discussion

Staff Recommendation

None

Details / Description

The General Manager will present updates on the following items for discussion:

a. Status of Bay Area UASI Grant Applications, Awards and Modifications

Urban Area Security Initiative (UASI)

- **FY23:** Award amount is \$31,742,011 and expires on 5/31/2026. Percentage spent to date is 99%.
- **FY24:** Award amount is \$29,088,298 and expires on 5/31/2027. Percentage spent to date is 25%. This grant is anticipated to have \$3M in unspent funds that will need to be reallocated by the Grant Allocation Modification Ad Hoc Subcommittee. Any reallocations will need to follow a tight timeline for completion. The Subcommittee can consider the following items for reallocation: training courses, mobile barrier trailer kits, chemical identifiers, and community preparedness equipment.
- **FY25:** On 4/29/2026, CalOES sent the Bay Area UASI a copy of the anticipated 2025 Standard Assurances. The fiscal agent's legal counsel is currently reviewing to determine feasibility of acceptance based on those terms. CalOES has not said when they will be releasing the subaward notice.
- **FY26:** All four hub project prioritization meetings were held during the month of April. A list of prioritized projects will be presented under agenda item 5. On April 30, the President signed the FY26 DHS appropriations bill. The UASI grant is funded at \$584,250,000. The FY26 NOFO has not yet been released; a very short turnaround time for submission is likely if and when it is released.

Regional Catastrophic Preparedness Grant Program (RCPGP)

- **FY23:** Award amount is \$1,500,000 and expires on 9/30/2026. Percentage spent to date is 100%.
- **FY24:** Award amount is \$2,696,215 and expires on 9/30/2027. Percentage spent to date is 18%.

Securing the Cities (STC)

- **FY25:** The ten-year award amount is \$10,265,800 and the FY25 award expires on 6/30/2026. FY25 percentage spent to date is 85%. DHS has not yet released the 2026 STC continuation grant application. Without 2026 funding, the STC program cannot continue past June 30, 2026.

b. Management Team Vacancies and Recent Hires

The following positions are currently vacant and no longer funded and will be deleted from the budget effective 07/01/26.

- 0931 UASI Project Manager (2 FTEs)
- 1657 Accountant IV
- 1824 THIRA/SPR Risk Management Coordinator
- 1824 BATEP Course Coordinator
- 1844 Senior Management Assistant
- 1823 Fiscal Program Analyst (2 FTEs)
- 1824 Contracts Specialist
- 1824 Community Preparedness Principal Analyst
- 0922 Regional Communications Manager

c. Project Updates

- **2023 UASI National Priority Area Projects** – All projects were completed on 3/31/2026.
- **2024 UASI National Priority Area Projects** – The following NPA projects have officially kicked-off and are currently in progress:
 - *DVE* – Violence Prevention Multi-Media Campaign, Violence Prevention Technical Assistance for Schools
 - *Community Preparedness* – Technical Assistance for Community-Based Organizations, Community Preparedness Equipment Procurement
 - *Cybersecurity* – AI/Cyber Resilience Planning, Trainings, and Exercise
- **2024 UASI Reallocation** – MOU amendments were sent out to jurisdictions and projects have been posted in WebGrants.
- **Golden Eagle Exercise Series**
 - Completed 15 local tabletop exercises
 - Completed regional tabletop exercise on April 1st
 - Regional functional exercise was on May 12th at various EOC locations.
- **Regional Trainings** - There are 31 courses planned and supported by the UASI Management Team. These courses are categorized in the following disciplines:
 - Community Preparedness Seminars (5)
 - Emergency Management (12)
 - Fire (2)

- Cyber (11)
- Public Health (1)
- **Regional Catastrophic Preparedness Grant Program (RCPGP)** – The following four projects are funded under the FY24 RCPGP grant:
 - *Crisis Communications Platform* – Includes 100 pre-vetted messages translated into 20 languages, customizable templates, IPAWS integration, ARC GIS layers and training and exercise resources. The alpha version of the platform is currently being reviewed by subject matter experts and the training component is under development.
 - *Data-Driven Disaster Planning Initiative (HAZUS)* – Improve regional disaster planning through hazard assessments, HAZUS risk modeling, standardized datasets, decision support tools, training and customizable exercises. Jurisdictional data assessments are underway, data framework has been established, and HAZUS modeling has begun in a couple of jurisdictions.
 - *Emergency Communications Initiative* – Expand GMRS and FRS radio capabilities between local government and community partners. Currently working with jurisdictions to develop customized Emergency Radio Communication Operational Plans (ERCOPs) and training modules.
 - *AB 1638 Reimbursement Toolkit* – Support regional efforts to comply with AB 1638 and recover costs associated with translating emergency communications. The AB1638 test claim was approved by the Commission on State Mandates (CSM). We are supporting jurisdictions across the state in submitting comments and identifying next steps leading towards the hearing.
- **Securing the Cities (STC)**
 - Completed 25 site-visit audits and currently in the process of scheduling 11 more.
 - Conducted Operation Radiological Resolve training for 86 students and scheduled and delivered CTOS training to 141 students during this calendar year.
 - Conducted an East Bay PRND exercise at the Bay Fair BART station on 4/27, 4/30, and 5/1 for over 150 local, state and federal partners.
 - Hosting four “just-in-time” PRND courses at Levi’s Stadium on 5/5, 5/6, 5/19, and 5/20 in preparation for FIFA World Cup.

d. Governing MOU Reminder

On October 7, 2025, the UASI Management Team sent out the 2025 Governing MOU, UASI MOU Resolution Template, and UASI MOU Staff Report Template. Please use the templates to help process the Governing MOU and send back a signed version as soon as possible.



To: Bay Area UASI Approval Authority

From: Mikyung Kim-Molina, General Manager

Date: May 14, 2026

Re: Item 03: Regional Training Discussion

Action or Discussion Item

Discussion

Staff Recommendation

Reallocate additional unspent FY24 funding to support ongoing training needs after June 30 of this year and bring that decision to the reallocation subcommittee.

Details/Description

The UASI Management Team has identified (see attached) a list of “off-the-shelf” courses that do not require additional approvals by the State/Feds that can be scheduled and conducted before 12/31/26.

VA1:C52alid Procurements - No NCPA / EHP Required

Discipline	Course Title	Cost per Delivery
Community Preparedness	Adult and Pediatric First Aid / CPR / AED	\$2,968
Community Preparedness	Stop the Bleed	\$7,498
Community Preparedness	Student Tools for Emergency Planning (STEP)	\$3,759
Community Preparedness	Community Preparedness Series - Personal Preparedness	\$9,009
Community Preparedness	Community Preparedness Series - Organizational Preparedness	\$9,009
Community Preparedness	Community Preparedness Series - COOP for CBOs	\$9,009
Community Preparedness	Community Preparedness Series - ICS for CBOs	\$9,009
Community Preparedness	Community Preparedness Series - Gov't / CBO Panel	\$9,009
Emergency Management	Emergency Management Concepts	\$50,240
Emergency Management	G-197 Integrating AFN #2	\$10,588
Emergency Management	G-205 Recovery from Disaster	\$27,161
Emergency Management	G-235 Emergency Planning	\$17,879
Emergency Management	G-358 Evacuation and Re-Entry Planning	\$16,400
Emergency Management	G-393 Mitigation for Emergency Managers	\$23,485
Emergency Management	G-557 Rapid Needs Assessment	\$13,406
Emergency Management	G-775 EOC Management and Operations #2	\$13,343
Emergency Management	Homeland Security Exercise and Evaluation Program (HSEEP)	\$11,094
Emergency Management	C-POD Operations and Management	\$8,167
Emergency Management	Disaster Logistics for Practitioners	\$8,167
Emergency Management	Essential Messages: Media Spokesperson Skills for Crisis	\$7,145
Emergency Management	G -191 EOC Interface	\$9,674
Emergency Management	G -289 PIO Awareness	\$8,672
Emergency Management	G-402 NIMS Overview for Senior Officials (Executives, Elected, and Appointed)	\$6,822
Emergency Management	G-611F Essential EOC Finance & Admin Section/Position Specific Training	\$9,690
Emergency Management	G-611L Essential EOC Logistics Section / Positions Specific Training	\$9,690
Emergency Management	G-611M Essential EOC Management Section/Position Specific Training	\$9,690
Emergency Management	G-611O Essential EOC Operations Section / Positions Specific Training	\$9,690
Emergency Management	G-611P Essential EOC Planning & Intelligence Section/Position Specific Training	\$9,690
Emergency Management	G-626 EOC Action Planning	\$13,343
Emergency Management	G-775 EOC Management and Operations	\$13,343
Emergency Management	ICS-300 Intermediate ICS for Expanding Incidents	\$16,346
Emergency Management	ICS-400 Advanced Command and General Staff-Complex Incidents	\$13,903
Emergency Management	L-146: Homeland Security Exercise and Evaluation Program (HSEEP)	\$11,095
Fire Services	Advanced All-Hazard Incident Management Training	\$96,256
Fire Services	Incident Commander (G/E/L-950)	\$20,277
Fire Services	Intermediate Wildland Fire Behavior (S-290)	\$10,988
Fire Services	Intro to Wildland Fire Behavior Calculations (S-390)	\$9,578
Fire Services	All-Hazards Finance Section Chief (G/E/L-973)	\$14,320
Fire Services	Operations Section Chief (S-430)	\$18,595
Fire Services	Planning Section Chief (S-440)	\$18,123
Fire Services	Public Information Officer (G/E/L-952)	\$21,396
Fire Services	Safety Officer (S-404)	\$19,374
Fire Services	All-Hazards Incident Management Training (O-305)	\$26,300
Fire Services	Task Force/Strike Team Leader (AHA-330)	\$9,178
Fire Services	Trench Rescue	\$22,800
Fire Services	All-Hazards Logistics Section Chief (G/E/L-967)	\$18,990
Fire Services	All-Hazards Operations Section Chief (G/E/L-958)	\$17,026
Fire Services	All-Hazards Planning Section Chief (G/E/L-962)	\$16,540
Fire Services	All-Hazards Safety Officer (G/E/L-954)	\$16,540
Fire Services	All Risk Division/Group Supervisor (S-339)	\$15,374

Valid Procurements - No NCPA / EHP Required		
Discipline	Course Title	Cost per Delivery
Law Enforcement	Bomb Countermeasure for a Public Venue	\$87,485
Law Enforcement	Urban Sniper Response Tactics	\$35,000
Law Enforcement	Dignitary Protection	\$35,784
Law Enforcement	Intermediate and advanced electronics course for Bomb Technicians	\$61,804
Law Enforcement	Tactical Emergency Casualty Care (TECC) for Law Enforcement	\$29,832
Public Health / EMS	Tactical Emergency Casualty Care - 8 hour	\$15,360
Public Health / EMS	Tactical Emergency Casualty Care - 16 hour	\$21,600
Public Health	10 Second Triage	\$5,000
Public Health	APD / PsyStart	\$12,500
Public Health	Operational Response to Mass Casualty Incidents (ORMAC)	\$9,142
Public Information	Intermediate Public Information Officer	\$30,000
Public Information	L-0388 Advanced Public Information Officer (CSTI)	\$56,000
Public Information	Media Relations (CSTI)	\$26,000
Public Information	L-0105 Public Information Basics (CSTI)	\$35,000

(Courses in bold were selected for 2026 but not delivered)



To: Bay Area UASI Approval Authority
From: Mikyung Kim-Molina, General Manager
Date: May 14, 2026
Re: Item 04: FY26-27 Management Team Report

Action or Discussion Item

Action

Staff Recommendation

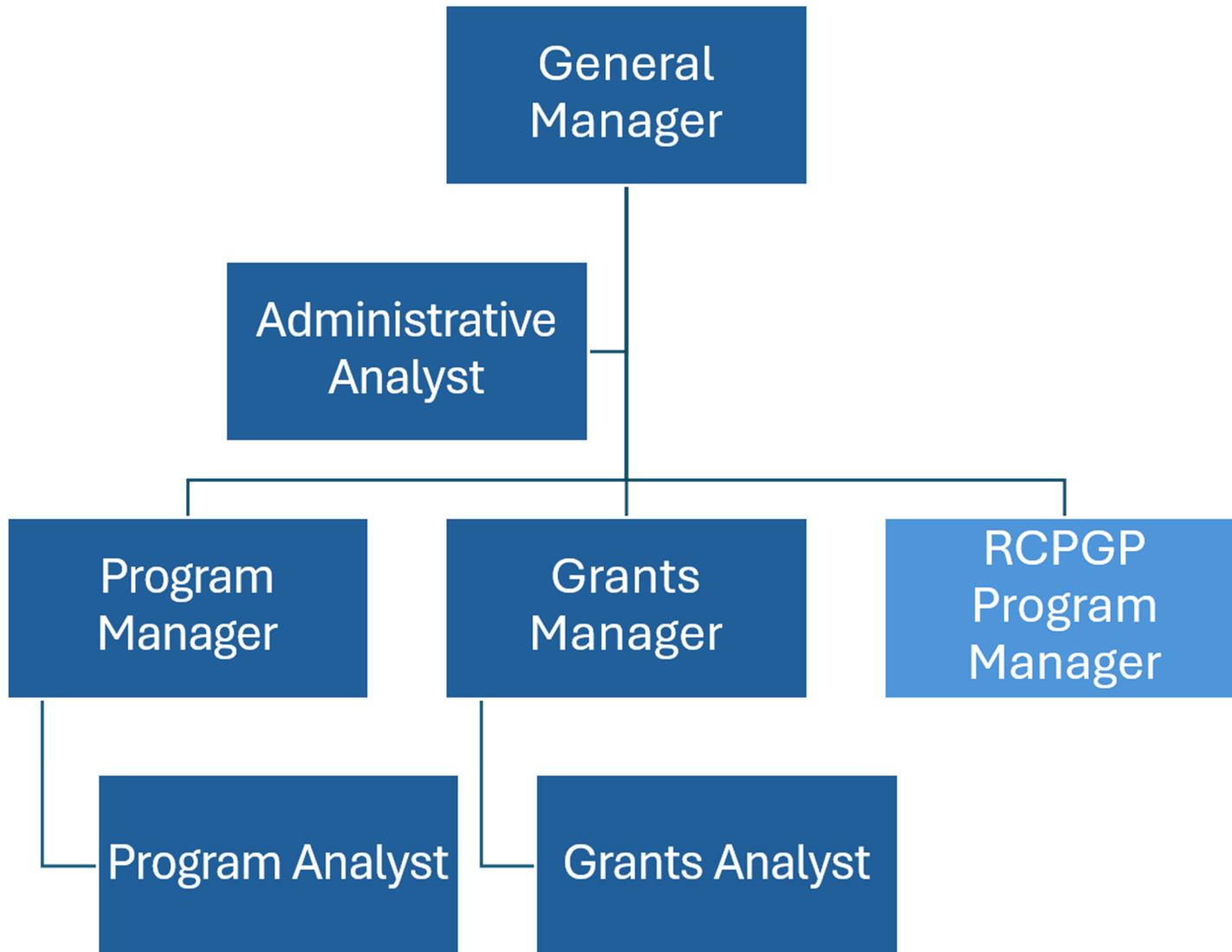
Approve the proposed FY26-27 Management Team organizational chart, position descriptions, and work plan. If any significant changes are made to this report, it will be revised and presented to the Approval Authority at a future meeting.

Details / Description

The following items are presented for approval by the Approval Authority:

- a. FY26-27 Management Team Organizational Chart
- b. FY26-27 Management Team Position Descriptions
- c. FY26-27 Management Team Work Plan

Item 4a: FY2026-2027 Management Team Organizational Chart



Item 4b: FY2026-2027 Management Team Position Descriptions

General Manager

- Provide oversight and direction to the Bay Area UASI Management Team.
- Liaise with members of the Approval Authority, Ad-Hoc Subcommittee, and other executives from all Bay Area UASI jurisdictions to ensure priorities are incorporated into Bay Area UASI projects.
- Ensure Bay Area UASI remains fully compliant with all federal, state, and local requirements for grant application and administration.
- Provide direction and decision-making for all escalated issues or challenges, legal matters, and personnel matters.
- Serve as signatory authority for all Bay Area UASI grant awards, agreements with sub-recipients, contracts, and other essential documents.

Program Manager

- Oversee the full lifecycle of projects including procurement, development, implementation, monitoring, and close-out of National Priority Area, Hub/Core City, and management team projects.
- Direct and promote cross collaboration with subject matter experts and regional stakeholders to ensure that Bay Area UASI investments align with federal and state homeland security strategies.
- Develop and manage professional services contracts to ensure adherence to timelines, budgets and deliverables.
- Lead the THIRA/SPR process to ensure that projects address regional needs and provide gap closing strategies.

Grants Manager

- Lead grant subrecipient proposal process with hubs, including annual training on application process, guidance documents, and supporting hubs in the project prioritization process.
- Oversee coordination efforts with CalOES and FEMA, including grant application submission, grant modification/claim submissions, completing quarterly/annual reports, and seeking federal, state, and local approval on compliance requirements.
- Draft and maintain grants management policies and procedures manuals and job aids for internal staff and external stakeholders.
- Coordinate logistics for Approval Authority meetings and prepare and calendar UASI related legislation for the Board of Supervisors.

Administrative Analyst

- Manage the Webgrants platform, maintain/update all records, review and analyze quarterly reports, track incoming claims and modification requests, and provide ongoing user support.
- Provide technical support for the Bay Area UASI website and manage social media sites.
- Provide technical assistance to subrecipients on program and compliance-related matters, create tools, FAQs, online trainings, presentations and other materials.
- Provide direct admin support to the General Manager and day-to-day office support to the to the program team.

Program Analyst

- Prepare RFQs, RFPs, and procurement documents in accordance with local, state and federal grant guidelines.
- Track the status of subrecipient projects and provide technical assistance to ensure timely completion of projects.
- Conduct sub-recipient monitoring site-visits and desk reviews of program and grant activities.
- Provide project support, compile audit documents, and conduct project close-out.

Grants Analyst

- Prepare Memorandum of Understanding (MOUs), Letter of Agreement (LOAs) and professional service contracts.
- Track compliance requests and complete grants management documentation for CalOES.
- Perform grant-related transactions, prepare modifications and claims using the financial management workbook.
- Provide project support, compile audit documents, and conduct project close-out.

Regional Catastrophic Preparedness Grant Program Manager

- Lead the full lifecycle of the Regional Catastrophic Preparedness Grant Program (RCPGP), including proposal development, budgeting, grant amendments, reporting, project monitoring and evaluation planning.
- Manage contracts and supervise contractors, including development of RFPs, scopes of work, and project implementation tools; oversee multiple projects to ensure compliance with budgets, timelines, and deliverables.
- Engage and coordinate with federal (FEMA), state (Cal OES), and local stakeholders, while developing outreach strategies, communication materials, and accountability mechanisms to strengthen collaboration and impact.

Item 4c: FY 2026-2027 Management Team Workplan

MONTH	PROJECTED MAJOR TASK OR ACTIVITY
July	<ul style="list-style-type: none"> • Submit FY26 RCPGP grant application (<i>pending NOFO release</i>) • Submit draft FY26 UASI application to CalOES (<i>pending NOFO release</i>) • Develop new UASI policy and procedures and job aids • Conduct AI Cyberbridge exercise • Submit cash reimbursement request to CalOES • Submit RCPGP performance report • Submit RCPGP financial report
August	<ul style="list-style-type: none"> • Release FY25 MOUs to subrecipient jurisdictions (<i>pending award</i>) • Submit final FY25 UASI grant application to CalOES • Draft new internal and external grants manuals • Complete AI Cyber training courses
September	<ul style="list-style-type: none"> • Coordinate Approval Authority Meeting • Conduct FY27 Kick-Off Meeting and grants management training • Facilitate Emergency Management Workgroup Meeting • Facilitate Public Information and Warning Workgroup Meeting • Conduct THIRA/SPR stakeholder meetings
October	<ul style="list-style-type: none"> • Complete FY24 National Priority Area projects • Review submitted FY27 UASI grant applications • Release FY26 MOUs to subrecipient jurisdictions (<i>pending award</i>) • Submit cash reimbursement request to CalOES • Submit RCPGP financial report
November	<ul style="list-style-type: none"> • Coordinate Approval Authority Meeting • Conduct FY24 subrecipient program and fiscal monitorings
December	<ul style="list-style-type: none"> • Close-out FY24 subrecipient hub/core city projects • Submit Bay Area UASI THIRA/SPR to FEMA • Facilitate Emergency Management Workgroup Meeting • Facilitate Public Information and Warning Workgroup Meeting
January	<ul style="list-style-type: none"> • Conduct hub meetings and facilitate FY27 project prioritization process • Submit cash reimbursement request to CalOES • Submit RCPGP performance report • Submit RCPGP financial report
February	<ul style="list-style-type: none"> • Submit final FY26 UASI grant application to CalOES (<i>pending NOFO release</i>) • Conduct grants management training for subrecipients
March	<ul style="list-style-type: none"> • Coordinate Approval Authority Meeting • Facilitate Emergency Management Workgroup Meeting • Facilitate Public Information and Warning Workgroup Meeting
April	<ul style="list-style-type: none"> • Complete FY24 subrecipient program and fiscal monitorings • Submit cash reimbursement request to CalOES • Submit RCPGP financial report
May	<ul style="list-style-type: none"> • Submit draft FY27 UASI grant application to CalOES (<i>pending NOFO release</i>) • Close-out FY24 UASI grant
June	<ul style="list-style-type: none"> • Coordinate Approval Authority Meeting • Facilitate Emergency Management Workgroup Meeting • Facilitate Public Information and Warning Workgroup Meeting



To: Bay Area UASI Approval Authority

From: Mikyung Kim-Molina, General Manager

Date: May 14, 2026

Re: Item 05: Bay Area UASI FY26-27 Proposed Budget

Action or Discussion Item

Action

Staff Recommendation

Approve the proposed Bay Area UASI FY26-27 budget. Any significant adjustments made to this report should be revised and presented to the Approval Authority at a future meeting.

Details / Description

The following items are presented for approval by the Approval Authority:

- a. FY25-26 revenue and expenditure projections
- b. UASI Management Team personnel budget detail

a. FY26-27 Revenue and Expenditure Projections

Bay Area UASI	
FY 2026-2027 Revenue and Expenditure Projections	
Revenue	
24 UASI (Program)	\$ 1,546,866
24 UASI (M&A)	\$ 81,942
24 RCPGP	\$ 288,721
Total Revenue:	<u>\$ 1,917,529</u>
Expenditures	
Personnel - Salaries and Fringe	\$ 1,733,238
Office Rent and Storage	\$ 87,019
Cleaning Services	\$ 8,880
Office Supplies, Website, IT, Phones	\$ 13,392
City Attorney Services (review contracts, MOUs, and grants)	\$ 50,000
Legal Services (Approval Authority)	\$ 25,000
Total Expenditures:	<u>\$ 1,917,529</u>

b. FY26-27 Personnel Budget Detail

UASI Management Team			
FY 2026-2027 Personnel Detail			
Job Title	Salary	Fringe Benefits	Total
General Manager	\$233,766	\$81,818	\$315,584
Program Manager	\$216,710	\$75,849	\$292,559
Grants Manager	\$201,942	\$70,680	\$272,622
Program Analyst	\$150,280	\$52,598	\$202,878
Grants Analyst	\$150,280	\$52,598	\$202,878
Admin Analyst	\$128,960	\$45,136	\$174,096
RCPGP Program Manager	\$201,942	\$70,680	\$272,622
TOTAL:	<u>\$1,283,880</u>	<u>\$449,358</u>	<u>\$1,733,238</u>



To: Bay Area UASI Approval Authority

From: Molly Giesen-Fields, Grant Administration and Compliance Manager

Date: May 14, 2026

Re: Item 6: FY26 Bay Area UASI Grant Projects Selected for Funding

Staff Recommendation:

Approve the list of FY26 Hub projects selected for funding.

Action or Discussion Items:

Action

Discussion:

FY26 Grant Projects Selected for Funding

Each of the four Hubs met in April with UASI Management Team staff to review and prioritize projects for funding. Please see below list of all Core City, National Priority Area, and Hub projects selected to be funded for FY26.

FY26 Bay Area UASI Funded Projects

CORE CITY PROJECTS: San Francisco, Oakland, and San Jose

Webgrants #	POETE	Project Title	Organization	Amount	Jurisdiction
<u>27271</u>	Planning	SFFD DHS Project Manager	San Francisco Fire Department	\$294,000	CCSF
<u>27230</u>	Equipment	Tactical Radio Interoperability System	San Francisco Sheriff's Department	\$72,000	CCSF
<u>27219</u>	Equipment	Armored Response Vehicle	San Francisco Sheriff's Department	\$225,000	CCSF
<u>27455</u>	Training	ESF 3 and 12 Plan Revisions	City and County of San Francisco, Department of Emergency Management	\$300,000	CCSF
<u>27221</u>	Training	Light Salvage and Recovery Dive Training	San Francisco Police Department	\$18,000	CCSF
<u>27206</u>	Training	Tactical Life Saver Training	San Francisco Police Department	\$25,000	CCSF
<u>27222</u>	Training	Dignitary Protection Training	San Francisco Police Department	\$41,000	CCSF
<u>27427</u>	Training	Advanced Andros Regional Operations and Maintenance	San Francisco Police Department	\$25,000	CCSF
<u>27314</u>	Organization	Staff Position - Public Information and Warning	Oakland Fire Department	\$110,000	Oakland
<u>27324</u>	Equipment	Operational Coordination - Infrastructure Enhancement & Support	Oakland Fire Department	\$10,000	Oakland
<u>27309</u>	Planning	Staff Position - Threats & Hazard Identification	Oakland Fire Department	\$190,000	Oakland
<u>27192</u>	Planning	Staff Position - Planning	Oakland Fire Department	\$275,000	Oakland
<u>27319</u>	Planning	Staff Position - Operational Coordination	Oakland Fire Department	\$225,000	Oakland
<u>27320</u>	Planning	Staff Position - Long Term Vulnerability Reduction	Oakland Fire Department	\$190,000	Oakland
<u>27242</u>	Equipment	SJFD Responder Sustainment Infrastructure	San Jose Fire Department	\$27,500	San Jose
<u>27247</u>	Equipment	SJFD Common Operating Picture Platform	San Jose Fire Department	\$27,500	San Jose
<u>27311</u>	Equipment	Night-time Observation Devices	San Jose Police Department	\$50,488	San Jose

Webgrants #	POETE	Project Title	Organization	Amount	Jurisdiction
<u>27241</u>	Equipment	SJFD Emergency Logistics Support Equipment	San Jose Fire Department	\$66,000	San Jose
<u>27334</u>	Equipment	Radios	San Jose Police Department	\$122,309	San Jose
<u>27238</u>	Organization	San Jose OEM Training & Exercise Coordinator	City of San Jose - Office of Emergency Management	\$212,000	San Jose
<u>27210</u>	Organization	San Jose OEM Alert & Warning Coordinator	City of San Jose - Office of Emergency Management	\$241,000	San Jose
<u>27301</u>	Equipment	Digital Xray	San Jose Police Department	\$253,203	San Jose
				\$3,000,000	TOTAL

NATIONAL PRIORITY AREA PROJECTS: Region-wide

Webgrants #	POETE	Project Title	Organization	Amount	Jurisdiction
<u>27331</u>	Equipment	Fido X4 Handheld Explosives Trace Detector Purchase	Oakland Fire Department	\$18,000	Oakland
<u>27217</u>	Equipment	SkyWatch Mobile Surveillance and Deterrence Tower	Fremont Police Department	\$268,818	Fremont
<u>27308</u>	Equipment	Bomb Squad Quadrupedal Robotic Platform Acquisition	Alameda County Sheriff's Office	\$400,000	Alameda
<u>27305</u>	Exercise	2026 Cyber Security Tabletop Exercise Series	Alameda County Sheriff's Office	\$115,000	Alameda
<u>27285</u>	Planning	Union City Bay Area FY 2026 UASI Grant for Disaster Recovery and Business Continuity	Union City	\$37,000	Union City
<u>27205</u>	Equipment	Rapid Deployment Vehicle Barrier System for Election Security	Solano County Office of Emergency Services	\$265,000	Solano
<u>27281</u>	Training	Password Manager, IT Security Training, and Incident Response	City of Sunnyvale	\$230,000	Santa Clara
<u>27196</u>	Planning	Cybersecurity Services Solution	Santa Clara County	\$160,000	Santa Clara
<u>27326</u>	Equipment	SFFD WMD Incident Response & Rescue Task Force Equipment	San Francisco Fire Department	\$150,078	CCSF
<u>27288</u>	Equipment	SFFD Hazmat Detection and Analysis Equipment	San Francisco Fire Department	\$269,354	CCSF
TBD	Equipment	Hazmat Equipment Vehicle	San Francisco Fire Department	\$80,000	CCSF

Webgrants #	POETE	Project Title	Organization	Amount	Jurisdiction
<u>27223</u>	Equipment	Vehicle Barrier Tow Vehicle	San Francisco Police Department	\$165,000	CCSF
TBD	Equipment	Tactical Ballistic Carriers with Rifle Plates (25)	San Francisco Sheriff's Department	\$106,422	CCSF
<u>27218</u>	Equipment	Ballistic Shield, Mobile	San Francisco Sheriff's Department	\$43,500	CCSF
<u>27227</u>	Equipment	Multi-Layered Mobile Drone Detection Unit	San Mateo Police Department	\$600,000	San Mateo
				\$8,051,263	TOTAL

HUB PROJECTS – EAST BAY HUB

Webgrants #	POETE	Project Title	Organization	Amount	Jurisdiction	Hub Info
<u>27333</u>	Equipment	AC Alert Unified Op Area Mass Notification System	Alameda County Sheriff's Office	\$250,000	Alameda	East Hub
<u>27303</u>	Equipment	Alameda County Emergency Operations Center Technology Upgrades	Alameda County Sheriff's Office	\$300,000	Alameda	East Hub
<u>27262</u>	Equipment	Hazardous Materials Gas Detection and Identification	Alameda County Fire Department	\$254,826	Alameda	East Hub
<u>27299</u>	Equipment	Aviation Helmets with NVG/Laser Illuminator	Alameda County Sheriff's Office	\$249,000	Alameda	East Hub
<u>27264</u>	Equipment	Rescue/HazMat Detection and Inspection Robot	Alameda County Fire Department	\$86,500	Alameda	East Hub
<u>27195</u>	Equipment	Bomb Team EOD Robot	Berkeley Police Department	\$80,000	Berkeley	East Hub
<u>27266</u>	Equipment	Contra Costa Operational Area EOC Technology Upgrade Project	Contra Costa County Sheriff's Office	\$366,250	Contra Costa	East Hub
<u>27279</u>	Equipment	Community Warning System Siren Retrofit	Contra Costa County Sheriff's Office	\$300,000	Contra Costa	East Hub
<u>27267</u>	Equipment	Long Range Acoustic Devices (LRAD)	Contra Costa County Sheriff's Office	\$137,000	Contra Costa	East Hub
<u>27312</u>	Equipment	Portable Chemical Identification Analyzer	Contra Costa County Fire Protection District	\$205,232	Contra Costa	East Hub
<u>27330</u>	Equipment	Flir Identifinder R440	Contra Costa Health Services	\$27,200	Contra Costa	East Hub
<u>27323</u>	Equipment	Portable Personal Radiation Detectors	Contra Costa County Fire Protection District	\$19,920	Contra Costa	East Hub
<u>27342</u>	Equipment	Field Base Unmanned Aerial Vehicles (UAVs)/Drones	Oakland Police Department	\$139,577	Oakland	East Hub
<u>27300</u>	Exercise	Guardians of the Bay Exercise & Training	Alameda County Sheriff's Office	\$300,000	Alameda	East Hub
TBD	Training	Contra Costa Training (Law & Fire)	Contra Costa County Sheriff's Office	\$152,998	Contra Costa	East Hub
				\$3,021,501	TOTAL	

HUB PROJECTS – NORTH BAY HUB

<u>Webgrants #</u>	<u>POETE</u>	<u>Project Title</u>	<u>Organization</u>	<u>Amount</u>	<u>Jurisdiction</u>	<u>Hub Info</u>
<u>27417</u>	Equipment	Deployable Laptops/Tablets	Marin County Office of Emergency Management	\$75,000	Marin	North Hub
<u>27414</u>	Equipment	Regional/Op Area Warehousing and Supply Cache Bins	Marin County Office of Emergency Management	\$75,000	Marin	North Hub
<u>27419</u>	Exercise	EOC & Field Full-Scale Active Threat Exercise	Marin County Office of Emergency Management	\$120,000	Marin	North Hub
TBD	Equipment	Underwater ROV	Napa Sherriff's Office	\$138,000	Napa	North Hub
TBD	Training	Hub Training (topics to be determined later)	County of Sonoma, Department of Emergency Management	\$249,405	Sonoma	North Hub
<u>27199</u>	Training	Training for Op Area / CERT	County of Sonoma, Department of Emergency Management	\$20,000	Sonoma	North Hub
<u>27294</u>	Equipment	Santa Rosa Task Force Regional Rescue Team	Santa Rosa Fire Department	\$68,992	Sonoma	North Hub
<u>27200</u>	Equipment	Command 2 Trailer	County of Sonoma, Department of Emergency Management	\$60,000	Sonoma	North Hub
				\$806,397	TOTAL	

HUB PROJECTS – SOUTH BAY HUB

<u>Webgrants #</u>	<u>POETE</u>	<u>Project Title</u>	<u>Organization</u>	<u>Amount</u>	<u>Jurisdiction</u>	<u>Hub Info</u>
<u>27254</u>	Equipment	MCSO Underwater Remote Operated Vehicle (ROV)	Monterey County Sheriff	\$72,267	Monterey	South Hub
<u>27263</u>	Equipment	Salinas Police Department Armored Rescue Vehicle	Salinas Police Department	\$400,000	Monterey	South Hub
<u>27302</u>	Equipment	Santa Cruz Regional Interoperable Next Generation (RING) Radio System	County of Santa Cruz Office of Response, Recovery & Resilience	\$415,218	Monterey	South Hub
<u>27332</u>	Equipment	Mesh Radios	San Jose Police Department	\$338,232	San Jose	South Hub
<u>27327</u>	Equipment	Multi Launchers	San Jose Police Department	\$16,529	San Jose	South Hub
<u>27474</u>	Equipment	SJFD Operational Tablet Replacement	San Jose Fire Department	\$315,000	San Jose	South Hub
<u>27473</u>	Equipment	Spot Robot	San Jose Police Department	\$312,000	San Jose	South Hub
<u>27246</u>	Equipment	SJFD Regional Chemical Threat Detection Capability	San Jose Fire Department	\$125,300	San Jose	South Hub

<u>27318</u>	Equipment	Physical security hardening for personnel in a Bioterrorism Biosafety Level 3 laboratory	Santa Clara County Public Health Laboratory	\$40,000	Santa Clara	South Hub
<u>27245</u>	Equipment	Regional Night Vision Capability Enhancement for Law Enforcement Operations	Santa Clara County Sheriff's Office	\$536,229	Santa Clara	South Hub
TBD	TBD	TBD	Santa Clara County	\$85,658	Santa Clara	South Hub
<u>Webgrants #</u>	POETE	Project Title	Organization	Amount	Jurisdiction	Hub Info
<u>27291</u>	Training	L-962 Plans Section Chief Training for the Bay Area Incident Management personnel, fire service personnel, and emergency managers of the Bay Area UASI area, hosted in the South Bay Hub	Mountain View Fire Department	\$16,000	Santa Clara	South Hub
<u>27337</u>	Equipment	Regional Chemical Threat Detection and Identification Capability (XplorIR) for Mountain View Fire Department	Mountain View Fire Department	\$73,165	Santa Clara	South Hub
TBD	Training	Region Wide Training	County of Santa Clara	\$390,000	Santa Clara	South Hub
				\$3,169,589	TOTAL	

HUB PROJECTS – WEST BAY HUB

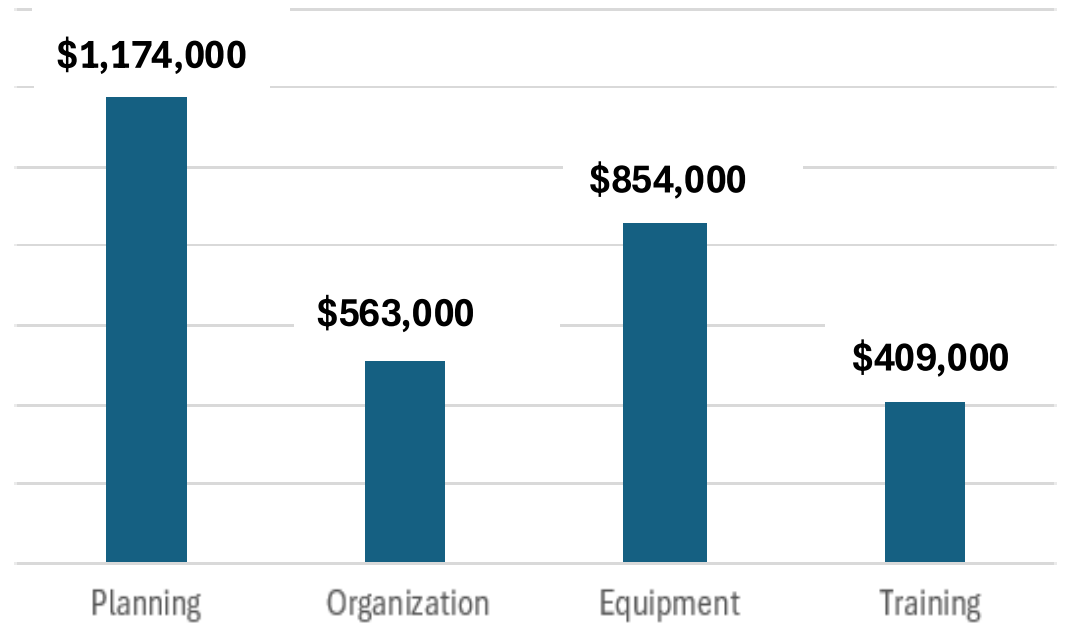
<u>Webgrants #</u>	POETE	Project Title	Organization	Amount	Jurisdiction	Hub Info
<u>27454</u>	Equipment	Response and Utility Vehicle	City and County of San Francisco, Department of Emergency Management	\$110,000	CCSF	West Hub
<u>27298</u>	Training	SFDEM Emergency Management Training	City and County of San Francisco, Department of Emergency Management	\$380,748	CCSF	West Hub
<u>27316</u>	Exercise	Full-Scale Exercise	City and County of San Francisco, Department of Emergency Management	\$250,000	CCSF	West Hub
TBD	Equipment	FLIR Detection for Marine Assets	San Francisco Fire Department	\$42,500	CCSF	West Hub
<u>27640</u>	Training	SFFD All Hazards Training	San Francisco Fire Department	\$200,000	CCSF	West Hub
TBD	Training	SF FD Misc Training	San Francisco Fire Department	\$343,703	CCSF	West Hub
<u>27292</u>	Training	SFFD Heavy Rescue Disaster Task Force Training	San Francisco Fire Department	\$474,700	CCSF	West Hub

<u>27275</u>	Equipment	SFFD Mass Casualty Transport Bus/Vehicle	San Francisco Fire Department	\$704,252	CCSF	West Hub
<u>27428</u>	Equipment	Full-Face Mask Dive Computers for Public Safety	San Francisco Police Department	\$21,000	CCSF	West Hub
<u>27426</u>	Training	Emergency Medical Technician Basic (EMT-B) for Law Enforcement, Initial Certification	San Francisco Police Department	\$194,592	CCSF	West Hub
<u>27197</u>	Equipment	BearCat	San Francisco Police Department	\$460,000	CCSF	West Hub
TBD	Equipment	Mobile Ballistic Bunker	San Francisco Sheriff's Department	\$44,000	CCSF	West Hub
<u>27231</u>	Equipment	Personal Body Armor for Tactical Unit	San Francisco Sheriff's Department	\$115,000	CCSF	West Hub
<u>27445</u>	Training	Mobile Field Force Training SF Sheriff's Office	San Francisco Sheriff's Department	\$200,000	CCSF	West Hub
<u>27258</u>	Equipment	San Mateo County Hazmat Team Equipment Communications Upgrade	San Mateo Consolidated Fire Department	\$126,000	San Mateo	West Hub
Webgrants #	POETE	Project Title	Organization	Amount	Jurisdiction	Hub Info
<u>27261</u>	Equipment	San Mateo County Hazmat Team Equipment Upgrade to a Type I Hazmat Team	San Mateo Consolidated Fire Department	\$75,000	San Mateo	West Hub
<u>27259</u>	Equipment	San Mateo County Hazmat Team Equipment Upgrade to meet current OSHA and CBRNE respiratory guidelines and recommendations	San Mateo Consolidated Fire Department	\$44,625	San Mateo	West Hub
<u>27260</u>	Equipment	San Mateo County Hazmat Team Equipment Communications Upgrade - new monitoring, sampling and chemical identification equipment	San Mateo Consolidated Fire Department	\$65,000	San Mateo	West Hub
<u>27287</u>	Equipment	San Mateo County Hazmat Team Type I Command Vehicle	San Mateo Consolidated Fire Department	\$150,000	San Mateo	West Hub
<u>27213</u>	Equipment	Disaster Response Communications Equipment	San Mateo County	\$73,333	San Mateo	West Hub
<u>27212</u>	Equipment	Virtual Reality Training System	San Mateo County Sheriff's Office	\$150,657	San Mateo	West Hub
<u>27209</u>	Organization	Homeland Security Director	San Mateo County Sheriff's Office	\$450,000	San Mateo	West Hub
<u>27215</u>	Equipment	Generator	San Mateo County Sheriff's Office	\$426,805	San Mateo	West Hub
<u>27211</u>	Equipment	Bomb Squad Remote Entry Tool	San Mateo County Sheriff's Office	\$45,000	San Mateo	West Hub
<u>27225</u>	Equipment	Communication and Technology Command Post Vehicle	San Mateo Police Department	\$300,000	San Mateo	West Hub
				\$5,446,915	TOTAL	



FY26 CORE CITY PROJECTS FUNDED

Core City Projects



San Francisco: \$297,000 for radios, armed response vehicle
 \$409,000 for trainings
 \$294,000 for personnel

Oakland: \$990,000 for personnel
 \$10,000 for infrastructure enhancements

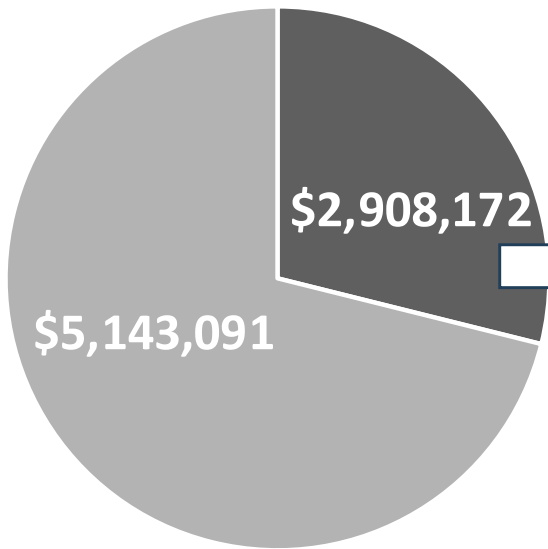
San Jose: \$453,000 for personnel
 \$547,000 for digital xray, radios, and misc responder equipment





FY26 NATIONAL PRIORITY AREA PROJECTS FUNDED

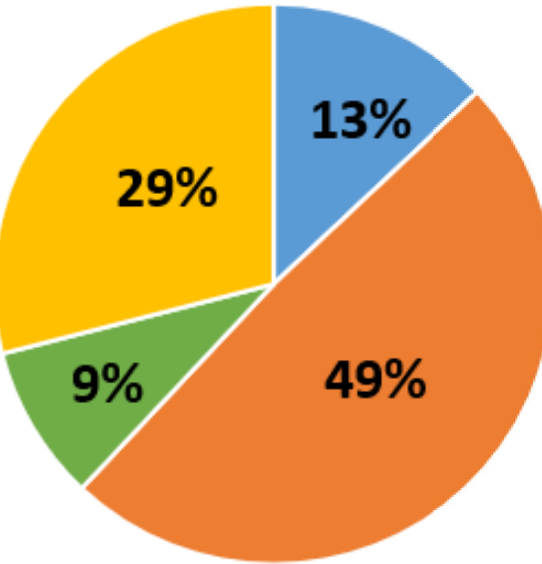
NPA Projects



■ Jurisdictions ■ NCRIC

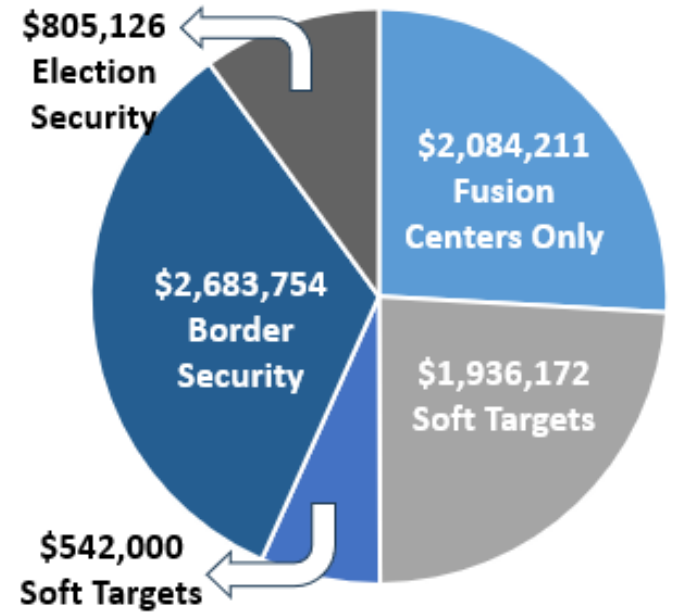
Total
\$8,051,263

Jurisdictions NPA Projects



■ North Bay ■ East Bay
■ South Bay ■ West Bay

Investment Justifications

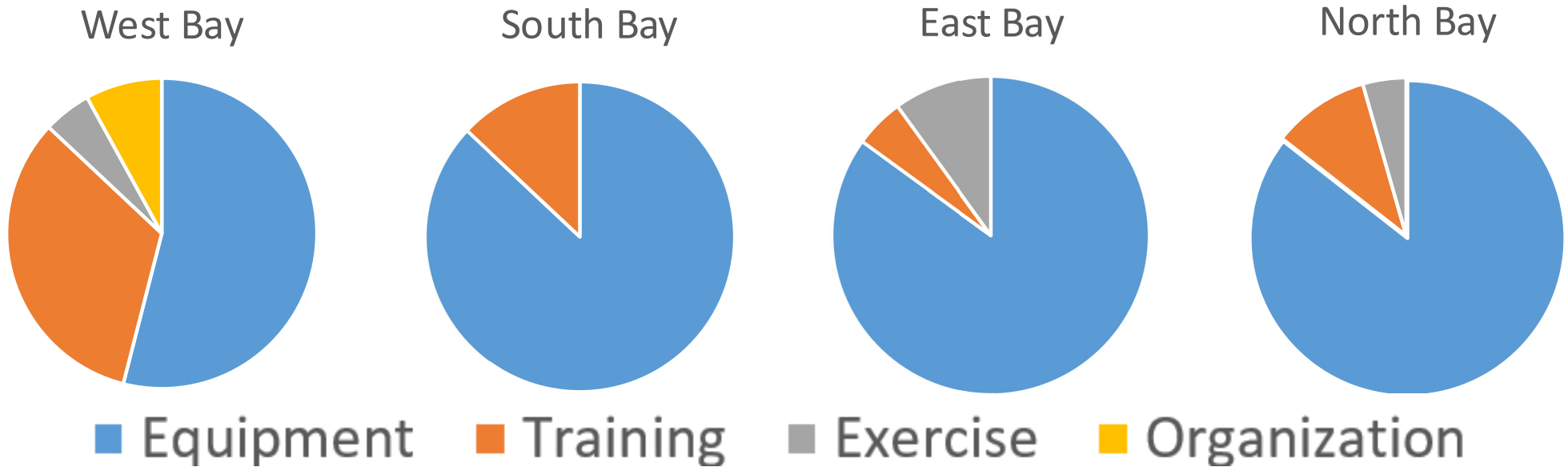


■ IJ1 ■ IJ2 ■ IJ3 ■ IJ4 ■ IJ10



FY26 HUB PROJECTS FUNDED

	FY 2026 Hub %	FY 2026
West Bay	43.77%	\$ 5,446,915
South Bay	25.47%	\$ 3,169,589
East Bay	24.28%	\$ 3,021,501
North Bay	6.48%	\$ 806,397
TOTALS:	100.00%	\$ 12,444,403





To: Bay Area UASI Approval Authority
From: Brian Rodrigues, Assistant Deputy Director of the NCRIC
Date: May 14, 2026
Re: Item 7: NCRIC Threat Briefing

Staff Recommendation:

None

Action or Discussion Items:

Discussion

Discussion:

Brian Rodrigues, Assistant Deputy Director of the NCRIC, will provide a briefing on the current Bay Area threat landscape, focusing on recent cybersecurity incidents, efforts toward combatting human trafficking, securing large events, and how NCRIC is working locally and nationally in preparation for the upcoming FIFA World Cup.