



Special Meeting of the Approval Authority

Thursday, March 19, 2026

10:00 A.M

Alameda County Sheriff's Office
4985 Broder Blvd., Dublin, CA 94568

Agenda

CALL TO ORDER AND ROLL CALL

Chair	Mary Ellen Carroll, City and County of San Francisco
Vice-Chair	April Luckett-Fahimi, County of Alameda
Member	Erica Brown, City and County of San Francisco
Member	Jessica Feil, City of Oakland
Member	Raymond Riordan, City of San Jose
Member	Dana Reed, County of Santa Clara
Member	Jose Beltran, County of Contra Costa
Member	Steven Torrence, County of Marin
Member	Kelsey Scanlon, County of Monterey
Member	Shruti Dhapodkar, County of San Mateo
Member	Jeff DuVall, County of Sonoma
General Manager	Mikyung Kim-Molina

- 1. APPROVAL OF REVISED 2026 REGULAR MEETING SCHEDULE** (Action) Mikyung Kim-Molina, General Manager, will present a revised 2026 meeting calendar.

(Supplemental documentation to support this item includes a revised meeting calendar for 2026)

- 2. GENERAL PUBLIC COMMENT**

Members of the public may address the Approval Authority during general public comment on items within the jurisdiction of the Bay Area UASI Approval Authority but not listed on the agenda for a period of time designated by the Chair but not to exceed two minutes.

(There is no supplemental documentation for this item)

ADJOURNMENT

If any materials related to an item on this agenda have been distributed to the Approval Authority members after distribution of the agenda packet, those materials are available for public inspection at the Bay Area UASI Management Office located at 1663 Mission Street, Suite 320, San Francisco, CA, 94103 during normal office hours: 8:00 a.m. - 5:00 p.m.

Public Participation:

It is the policy of the Approval Authority to encourage and permit public participation and comment on matters within the Approval Authority's jurisdiction, as follows.

- *Public Comment on Agenda Items.* The Approval Authority will take public comment on each item on the agenda. The Approval Authority will take public comment on an action item before the Approval Authority takes any action on that item. Persons addressing the Approval Authority on an agenda item shall confine their remarks to that particular agenda item. For each agenda item, each member of the public may address the Approval Authority once, for up to three minutes. The Chair may limit the public comment on an agenda item to less than three minutes per speaker, based on the nature of the agenda item, the number of anticipated speakers for that item, and the number and anticipated duration of other agenda items.
- *General Public Comment.* The Approval Authority shall include general public comment as an agenda item at each meeting of the Approval Authority. During general public comment, each member of the public may address the Approval Authority on matters within the Approval Authority's jurisdiction. Issues discussed during general public comment must not appear elsewhere on the agenda for that meeting. Each member of the public may address the Approval Authority once during general public comment, for up to three minutes. The Chair may limit the total general public comment to 30 minutes and may limit the time allocated to each speaker depending on the number of speakers during general public comment and the number and anticipated duration of agenda items.
- *Speaker Identification.* Individuals making public comment may be requested, but not required, to identify themselves and whom they represent.
- *Designated Public Comment Area.* Members of the public wishing to address the Approval Authority must speak from the public comment area.
- *Comment, Not Debate.* During public comment, speakers shall address their remarks to the Approval Authority as a whole and not to individual Approval Authority representatives, the General Manager or Management Team members, or the audience. Approval Authority Representatives and other persons are not required to respond to questions from a speaker. Approval Authority Representatives shall not enter into debate or discussion with speakers during public comment, although Approval Authority Representatives may question speakers to obtain clarification. Approval Authority Representatives may ask the General Manager to investigate an issue raised during public comment and later report to the Approval Authority. The lack of a response by the Approval Authority to public comment does not necessarily constitute agreement with or support of comments made during public comment.
- *Speaker Conduct.* The Approval Authority will not tolerate disruptive conduct by individuals making public comment. Speakers who use profanity or engage in yelling, screaming, or other disruptive behavior will be directed to cease that conduct and may be asked to leave the meeting room.



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Member	Steven Torrence, County of Marin
Member	Kelsey Scanlon, County of Monterey
Member	Shruti Dhapodkar, County of San Mateo
Member	Jeff DuVall, County of Sonoma
General Manager	Mikyung Kim-Molina

1. APPROVAL OF THE MINUTES (Discussion, Action)

Mary Ellen Carroll, Approval Authority Chair, will lead a discussion and possible action to approve the draft minutes from the December 11, 2025 special meeting and December 11, 2025 regular meeting of the Approval Authority.

(Supplemental documentation to support this item includes draft minutes from December 11, 2025.)

2. GENERAL MANAGER'S REPORT (Discussion)

Mikyung Kim-Molina, General Manager, will present her report to include discussion on the following topics:

- a. Status of Grant Applications, Awards, and Modifications
- b. Management Team Updates
- c. Project Updates
- d. Ad Hoc Subcommittee
- e. THIRA/SPR Update
- f. Governing MOU Reminder

(Document for this item is a report from Mikyung Kim-Molina)

3. FY23 DECISIONS MADE AT AD HOC SUBCOMMITTEE MEETING (Discussion, Action)

Mary Ellen Carroll, Chair, and Mikyung Kim-Molina, General Manager, will present a report on decisions made at the Grant Allocation Modification Ad Hoc Subcommittee meeting regarding FY23 project amendments for discussion and ratification.

(Documents for this item are a report and a presentation from Mikyung Kim-Molina)

4. FY24 DECISIONS MADE AT AD HOC SUBCOMMITTEE MEETING (Discussion, Action)

Mary Ellen Carroll, Chair, and Mikyung Kim-Molina, General Manager, will present a report on decisions made at the Grant Allocation Modification Ad Hoc Subcommittee meeting regarding FY24 project amendments for discussion and ratification.

(Documents for this item are a report and a presentation from Mikyung Kim-Molina)

5. FY26 BAY AREA UASI GRANT APPLICATIONS UPDATE (Discussion)

Mikyung Kim-Molina, General Manager, and Molly Giesen-Fields, Grant Administration and Compliance Manager, will present a report on applications submitted to the Bay Area UASI for FY26 funding as well as Hub allocations, and a timeline for next steps in the proposal review process.

(Documents for this item are a report and a presentation from Molly Giesen-Fields)

6. ANNOUNCEMENTS – GOOD OF THE ORDER (Discussion)

Members of the Approval Authority may provide announcements or suggest agenda items for future Approval Authority meetings.

(There is no supplemental documentation for this item)

7. GENERAL PUBLIC COMMENT

Members of the public may address the Approval Authority during general public comment on items within the jurisdiction of the Bay Area UASI Approval Authority but not listed on the agenda for a period of time designated by the Chair but not to exceed two minutes.

(There is no supplemental documentation for this item)

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To: Bay Area UASI Approval Authority

From: Mikyung Kim-Molina, Interim General Manager

Date: March 19, 2026

Re: Item 01: Approval of the Minutes of December 11, 2025 Meeting

Action or Discussion Item

Action

Staff Recommendation

Approve the minutes of the December 11, 2025 meeting.

Details / Description

The minutes from the December 11, 2025 meeting are attached.



Bay Area UASI
Special Meeting of the Approval Authority
Meeting Thursday, December 11, 2025
10:00 AM

SPECIAL MEETING MINUTES

1. ROLL CALL

Approval Authority Chair Mary Ellen Carroll called the meeting to order at 10:01 AM and Interim General Manager Mikyung Kim-Molina subsequently took the roll:

- Chair, Mary Ellen Carroll, City and County of San Francisco – present
- Vice-Chair, April Lockett-Fahimi, County of Alameda – absent, Alternate Brentt Blaser present
- Member, Erica Brown, City and County of San Francisco – Present
- Member, Jessica Feil, City of Oakland – present
- Member, Raymond Riordan, City of San Jose – present
- Member, Dana Reed, County of Santa Clara – present
- Member, Jose Beltran, County of Contra Costa – present
- Member, Steven Torrence, County of Marin – present
- Member, Kelsey Scanlon, County of Monterey – present
- Member, Shruti Dhapodkar, County of San Mateo – present
- Member, Jeff DuVall, County of Sonoma – present

Interim General Manager Kim-Molina declared a quorum.

2. APPROVAL OF REVISED 2025 REGULAR MEETING SCHEDULE

Mikyung Kim-Molina, Interim General Manager, presented the revised in-person 2025 meeting calendar. This revised schedule allowed the Approval Authority to hold a regular meeting on December 11, 2025, subsequent to this special meeting, to act on certain agenda items which must be brought at the last regular meeting of the year.

Proposed dates: March 13, 2025; June 12, 2025; August 14, 2025 (cancelled) and December 11, 2025

Public Comment: Public want to ensure that these meetings are inclusive to the community.

Motion: Approve the revised in-person Regular Meeting schedule for 2025.

Moved: Chair Carroll **Seconded:** Member Beltran

Vote: The motion passed unanimously approved.

3. GENERAL PUBLIC COMMENT

Members of the public may address the Approval Authority during general public comment on items within the jurisdiction of the Bay Area UASI Approval Authority but not listed on the agenda for a period of time designated by the Chair but not to exceed one minute.

4. ADJOURNMENT

The Special Meeting of the Approval Authority was adjourned at 10:05 a.m.



Bay Area UASI
Approval Authority Meeting
Thursday, December 11, 2025
10:00 AM

MEETING MINUTES

1. ROLL CALL

Approval Authority Chair Mary Ellen Carroll called the meeting to order at 10:10 AM and Interim General Manager Mikyung Kim-Molina subsequently took the roll:

- Chair, Mary Ellen Carroll, City and County of San Francisco – present
- Vice-Chair, April Lockett-Fahimi, County of Alameda – absent, Alternate Brentt Blaser present
- Member, Erica Brown, City and County of San Francisco – present
- Member, Jessica Feil, City of Oakland – present
- Member, Raymond Riordan, City of San Jose – present
- Member, Dana Reed, County of Santa Clara – present
- Member, Jose Beltran, County of Contra Costa – present
- Member, Steven Torrence, County of Marin – present
- Member, Kelsey Scanlon, County of Monterey – present
- Member, Shruti Dhapodkar, County of San Mateo – present
- Member, Jeff DuVall, County of Sonoma – present

Interim General Manager Kim-Molina declared a quorum.

2. APPROVAL OF THE MINUTES

Chair Carroll asked for any comments or questions concerning the minutes from the September 18, 2025 meeting. No questions or comments were raised. Chair Carroll then called for public comment.

Public comments: A member of the public emphasized the importance of the Bay Area UASI engaging with the community through public oversight and visibility. They called for a more open, transparent, and accessible process.

Motion: Approve the minutes of the September 18, 2025 Approval Authority Meeting.

Moved: Member Dhapodkar **Seconded:** Member Riordan

Vote: The motion passed unanimously approved.

3. GENERAL MANAGER'S REPORT

The General Manager presented updates on the following items for discussion:

a) *Status of Bay Area UASI Grant Applications, Awards and Modifications*

Urban Areas Security Initiative (UASI)

- FY23: The deadline for completing FY23 projects is 12/31/25.
- FY24: We anticipate savings that will need to be reallocated by the newly formed Grant Allocation Modification Ad Hoc Subcommittee.
- FY25: On 09/27/25, DHS awarded the 2025 UASI grant with amounts that deviated from the target allocations listed in the 2025 NOFO. In October, a court order ruled that DHS must rescind the awards and reissue the awards with the amounts listed in the NOFO. As of right now, Cal OES received the revised letter; however, the amounts and performance period being the same. In 9/27/25 award, the Bay Area UASI was noted to receive a substantial decrease in funding, but Cal OES has not stated what our revised amount would be. Cal OES is currently reviewing and discussing the award with their legal team. The deadline for the state to accept the award is 12/31/25.
- FY26: The UASI Management Team is preparing for the FY26 UASI grant application process. This process will be based on the following assumptions: less funding overall, 25% match requirement, and a one-year performance period.

Regional Catastrophic Preparedness Grant Program (RCPGP)

- FY22: All projects are complete and we have submitted the final report.
- FY23: All projects will be completed by 12/31/25, except for the AB1638 Toolkit project that will be extended using FY24 funds.
- FY24: The Emergency Radio Communications project and the Data Driven Disaster Planning Initiative project will kick-off this month.

Securing the Cities (STC)

- FY25: There is still a pause on equipment purchases and project expansion. STC staff are providing remedial on-site training to the 39 existing partners and planning for an STC module in the Golden Eagle exercise.

Discussion:

Clarification was provided regarding UASI FY23 funding. While the funding period extends through May 2026, the MOU with the Hubs must be completed by December 31, 2025, to allow the Management Team sufficient time for closeout. Some flexibility will be allowed for invoices submitted in January. If an MOU is not extended, any remaining funds will revert to the Management Team for reallocation and repurposing toward other eligible expenses.

b) *Management Team Vacancies and Recent Hires*

The Bay Area UASI currently has the following seven vacancies out of 23 positions: 0931 UASI Project Manager; 1824 THIRA/SPR Risk Management Coordinator; 1824 BATEP Course Coordinator; 1844 Senior Management Assistant; 1823 Fiscal Program Analyst; 1824 Contracts Specialist and 0922 Regional Communications Manager.

c) *2025 UASI Public Safety Preparedness Summit*

The 2025 Public Safety Preparedness Summit was held on October 28-29th at the Marines' Memorial Club & Hotel in San Francisco. The summit brought together over 330 public safety professionals, faith-based leaders, and community partners in a shared mission of collaboration to prepare and protect our communities.

d) Bay Area UASI Website

The new Bay Area UASI website will launch on December 16, 2025. Beta testing of the website was completed on December 3rd and UASI staff will finalize and upload all content over the next week. We will continue to work with the vendor to fix any issues in the system that may arise post-launch.

e) Governing MOU Reminder

The MOU was approved at the last Approval Authority Meeting and the UASI Management Team sent them out for signature on October 7, 2025. Please have them signed and send them back to our offices.

f) Priorities and Strategy for 2026

Chair Carroll and Interim General Manager Kim-Molina conducted a series of Approval Authority Hub meetings. These meetings served as listening sessions to discuss and obtain feedback on the following items: National Priority Area Projects, regional trainings, Golden Eagle Exercise, Public Safety Preparedness Summit, Northern California Regional Intelligence Center, Core City/Hub projects, statewide risk management contract, UASI grant application process, Regional Catastrophic Preparedness Grant Program, and Securing the Cities Grant Program.

Common themes from the listening sessions include the need for increased funding for the Hubs; ensuring projects are tailored to address local gaps and needs; evaluating the structure and effectiveness of UASI workgroups; strengthening the UASI Management Team's regional coordination efforts; providing direct benefits to local jurisdictions; and identifying the most effective structure for managing and administering all grants under Bay Area UASI.

Discussion:

Chair Carroll thanked everyone for attending the Hub meetings. The groups identified FY24 grant saving and created grant allocation funding which will be discussed during item #5.

There was also a question raised about whether hiring a contractor to manage the grant would result in cost savings.

The Approval Authority expressed appreciation to the Management Team for their hard work and dedication over the years. There is a need to determine the next steps for the regional program, as several questions remain unresolved. We expect to have greater clarity by the end of the calendar year/beginning of next year. While some agenda items will provide additional context, other matters may need to be addressed at a special meeting.

Public comment: There remains some confusion regarding the future direction of Bay Area UASI, and we would appreciate additional clarification to better understand what lies ahead.

4. ELECTION OF OFFICERS

Following the process outlined in the Bay Area UASI Approval Authority Bylaws, the Approval Authority shall elect a Chair and Vice-Chair to serve a two-year term from among the Member's primary representatives at the last meeting of the calendar year. The General Manager will initiate the nomination process and candidates may make a statement and then hear public comment.

Nominations for Chair

1. Chair Carroll was nominated by Member Reed and accepted.
2. Member DuVall was nominated by Member Torrence and accepted

Chair Carroll explained the selection process.

San Francisco has served as Chair since the inception of UASI and, as the fiscal agent with primary administrative responsibility, it has made sense for SF to maintain the role.

The coming year is expected to be challenging given the restructuring of the Management Team. There is a need to ensure meetings are effective, that Hub interests are meaningfully represented, and that discussions are appropriately elevated to the Management Team—particularly as priorities and processes evolve over the next several months and year. This also serves as part of the justification for Chair Carroll to retain the Chair position. Chair Carroll expressed openness to having a highly active Vice Chair. Ultimately, the decision on the Chair rests with Approval Authority.

Member Feil noted that it is understandable for the Chair role to remain with San Francisco. However, given the changes to the MOUs and the restructuring of the Management Team, she suggested considering a different leadership approach that reflects community interest and allows space for alternative perspectives.

Member Brown added that the recent bylaw revisions have strengthened Hub voice and increased involvement beyond what members have had in the past. She noted that transitioning the Chair role away from SF at this time could feel disruptive given the current changes underway.

Motion: Move Item #3 to the end of the agenda.
Moved: Member Scanlon Seconded: Member Feil
Vote: The motion passed unanimously approved.

Public comment: more open process

Roll Call Vote for Chair

City and County of San Francisco – Chair Carroll
County of Alameda – Chair Carroll
City of Oakland – Chair Carroll
City of San Jose – Chair Carroll
City and County of San Francisco – Chair Carroll
County of Santa Clara – Chair Carroll
County of Contra Costa – Chair Carroll
County of Marin – Chair Carroll
County of Monterey – Chair Carroll
County of San Mateo – Chair Carroll
County of Sonoma – Chair Carroll

Roll Call Vote for Vice Chair

Nominated Vice Chair Lockett-Fahimi and Member DuVall

City and County of San Francisco – Vice Chair Lockett-Fahimi
County of Alameda – Vice Chair Lockett-Fahimi

City of Oakland – Vice Chair Lockett-Fahimi
City of San Jose – Vice Chair Lockett-Fahimi
City and County of San Francisco – Vice Chair Lockett-Fahimi
County of Santa Clara – Vice Chair Lockett-Fahimi
County of Contra Costa – Member DuVall
County of Marin – Member DuVall
County of Monterey – Member DuVall
County of San Mateo – Member DuVall
County of Sonoma – Member DuVall

Six votes for Vice Chair Lockett-Fahimi; Five votes for Member DuVall

Chair Carroll and Vice Chair Lockett-Fahimi were voted to remain in their respective positions.

5. 2026 MEETING CALENDAR

Mikyung Kim-Molina, Interim General Manager presented the Proposed 2026 Approval Authority Meeting Schedule.

Discussion:

- Members questioned whether holding an earlier meeting in the first quarter would be beneficial given anticipated updates. If scheduled in February, it would need to occur after the Super Bowl. Ultimately, it was decided to maintain the March meeting date and convene a special meeting if emergent issues arise.
- There was concern about the June meeting date due to FIFA-related activities.
- The November 12 meeting falls immediately after the Veterans Day holiday, and members discussed whether it should be rescheduled.
- June 11 was changed to May 14 and November 12 to November 19.

Proposed Dates

March 12, 2026

May 14, 2026

September 10, 2026

November 19, 2026

Public Comment: A member of the public would like virtual meetings to be an option. To be more open to the public.

Motion: Approve 2026 Approval Authority meeting dates

Moved: Member DuVall **Seconded:** Member Reed

Vote: The motion passed unanimously approved.

6. BAY AREA URBAN AREA SECURITY INITIATIVE (UASI) GRANT ALLOCATION MODIFICATION AD HOC SUBCOMMITTEE

Juliet Vaughn, Associate from Redwood Public Laws led the discussion on the ad hoc subcommittee.

At the last meeting, the Approval Authority adopted updated bylaws and these bylaws authorized the formation of a subcommittee to review and act on grant allocation modifications when

approval is required before the next scheduled Approval Authority Meeting. The subcommittee may convene informally or virtually, as it is not subject to the Brown Act meeting requirements.

Public Comment: Thanked legal for organizing the subcommittee. Helps the community to talk and be involved.

Motion: Adopt a resolution establishing the Grant Allocation Modification Ad Hoc Subcommittee; and appoint four members, one from each geographic hub, to serve on the subcommittee.

Moved: Member Reed **Seconded:** Member Scanlon

Vote: The motion passed unanimously approved.

Nominations for Subcommittee

- South Bay Nomination - Member Reed
Moved: Member Scanlon; Seconded: Member Feil
- West Bay Nomination – Member Brown
Moved: Chair Carroll; Seconded: Member Reed
- West Bay Nomination - Member Dhapodkar
Moved: Member Scanlon; Seconded: Member Feil
- East Bay Nomination - Member Feil
Moved: Chair Carroll; Seconded: Member Torrence
- North Bay Nomination - Member Torrence
Moved: Member DuVall; Seconded: Member Beltran

Roll call vote for West Bay

City and County of San Francisco – Member Brown
County of Alameda – Member Brown
City of Oakland – Member Dhapodkar
City of San Jose – Member Dhapodkar
City and County of San Francisco – Member Brown
County of Santa Clara – Member Brown
County of Contra Costa – Member Brown
County of Marin – Member Dhapodkar
County of Monterey – Member Dhapodkar
County of San Mateo – Member Dhapodkar
County of Sonoma – Member Dhapodkar

Six votes for Member Dhapodkar; Five votes for Member Brown

Subcommittee Members: Member Reed, South Bay; Member Feil, East Bay; Member Torrence, North Bay; Member Reed, South Bay and Member Dhapodkar, West Bay

7. FINANCIAL UPDATE GRANT EXPENDITURES

Natalie Jew, UASI Grants Accountant, updated the Approval Authority on grant expenditures. FY22 & FY23 UASI grants are scheduled to close on May 31, 2026. FY22 UASI grants is on track for closing out with 99% of the budget already spent. FY23 current spending is 51% and FY24 UASI grant has reached 18% spending. FY23 RCPGP grant is on track to close on September 30, 2026. FY24 RCPGP grant has currently reached 8% spending. STC grant is scheduled to end on June 30, 2026 and if no extension is grant a portion may need to be returned.

Discussion: Trying to offset FY23 funds by moving FY24 project forward which will trigger additional savings in FY24 which will be discussed by the grant reallocation subcommittee.

Public Comment: Continue to work on openness and accountability.

8. 2025 THIRA/SPR

FEMA requires that all Homeland Security Grant recipients submit the Threat and Hazard Identification and Risk Assessment (THIRA) every three years and the Stakeholder Preparedness Review (SPR) each year. The THIRA helps communities understand risks and identify the capabilities needed to address those risks. The SPR provides a framework to assess a community's capacity to address the threats and hazards identified in the THIRA. The THIRA and SPR are due to FEMA before 12/31/25.

The 2025 SPR was developed with input from stakeholders and subject matter experts from across the region via surveys and workshops.

Discussion: Question was asked about which counties are included. All twelve counties represented by the region are included in the report. Counties not included in original funding are Sonoma, Napa, Solano, Santa Cruz and Monterey.

Public comment: Nice to hear the work that is getting done. Want to continue open public process.

Motion: Approve 2025 THIRA for submission to FEMA. Review 2025 SPR for submission to FEMA.

Moved: Member Scanlon

Seconded: Member Feil

Vote: The motion passed unanimously approved.

9. FY26 HUB FUNDING FORMULA APPROVAL

The UASI Management Team seeks approval of a Hub Funding Formula for the next three years. The Bay Area UASI uses Department of Homeland Security's Metropolitan Statistical Area (MSA) risk formula to guide the portioning of grant dollars among the Bay Area four hubs using risk criteria. We have used the following hub funding formula for the past sixteen years: Population risk (49%) * Asset risk (29%) * Economic risk (22%)

The current set up is from 2009, in 2022 allocation formula was frozen until 2025. Data sets now updated with 2025 information.

Hub FY 2026 Allocation Percentage

East 24.28%

North 6.48%

South 25.47%

West 43.77%

TOTAL 100%

Discussion:

- Members expressed appreciation that the North Bay allocation has increased. It was clarified that the three-year approval applies to FY 2026, 2027, and 2028.
- A question was raised about whether the two bridges and ferry system in the North Bay are factored into the allocation. The model does account for the significant economic impact of bridges.
- Given the South Bay's large population, members asked how population risk is calculated. Population data incorporates commuter patterns and population density in addition to resident population.
- Members inquired when asset risk was last updated. Jurisdictions have an annual opportunity to update their asset data, with NCRIC supporting the update and refresh process. This year, more than 350 assets were added.
- A question was raised about how agriculture is considered in the model. Agriculture is reflected in both economic risk and asset risk factors.
- It was noted that Bay Area UASI shares funding with counties that are not included in DHS calculations.
- Members expressed a need for additional indicators to better inform and support the allocation formula and emphasized the importance of understanding the Administration's priorities.
- At OES, the message was clear that jurisdictions should seek additional funding sources.
- There was discussion about allocating a greater portion of funds directly to the Hubs. The primary areas with flexibility for reallocation are the Management Team and Sustainment budgets (NCRIC and BATEP), which would result in reduced project management funding and increased funding for the Hubs.
- There is a request to make a database of regional resources. Please contact Chair Carroll if you have any administrative request.

Public Comments: Want the Bay Area UASI to remain open and accountability.

Motion: Approve the Hub Funding Formula for one year

Moved: Member Feil **Seconded:** Member Brown

Vote: The motion passed unanimously approved.

10. **FY26-FY27 UASI APPLICATION PROCESS AND TIMELINE**

Molly Giesen-Fields, Grant Administration and Compliance Manager presented the FY26 Application Process and Timeline.

For the FY26 Bay Area UASI applications, the proposal submission period begins in mid-January 2026, Hub meetings are planned for April 2026, and Approval Authority final approval of funded projects is planned for June 2026. The Bay Area UASI is finalizing the Proposal Guidance materials to include information on submission, criteria, and roles and responsibilities; a summary timeline; and allowable spending guidelines.

Updated FY26 Project Requirements and Opportunities for Bay Area UASI applicants:

- 25% match for all submitted projects required
- Ability to complete projects in less than one year required
- Projects need to be scalable (scaling down or up)
- National Priority Area project proposals, which make up 30% of the total grant

award, are allowed

Discussion:

- Make sure we are clear about what kind of match requirements (cash, in kind, etc.)
- Suggest that the Management Team is proactive in relaying updated funding information to the Approval Authority (communication from the state within 24 hours.)

Public comment: Thanked Chair Carroll for emphasizing the importance of communication.

11. ANNOUNCEMENTS – GOOD OF THE ORDER

- The Approval Authority thanked Interim General Manager Kim-Molina and her team for all their hard work.
- It is 58 days till Super Bowl and a very busy time for San Jose.

Public comment: Emphasized open and public oversight.

12. CLOSED SESSION – PUBLIC EMPLOYEE APPOINTMENT

The Approval Authority appointed Interim General Manager Kim-Molina to serve as General Manager on an indefinite basis.

13. GENERAL PUBLIC COMMENT

For the future, consider enhancing local control and developing a more efficient budget process modeled under previous Bay Area UASI leadership, which demonstrated strong transparency through an open and public approach. Consider incorporating additional layers into regional decision-making measures. Public oversight, active participation, and clear communication and coordination with local communities should remain key priorities.

Public Comment: Work better as an open public process.

14. ADJOURNMENT

The meeting was adjourned at 12:53 P.M.



To: Bay Area UASI Approval Authority

From: Mikyung Kim-Molina, General Manager

Date: March 19, 2026

Re: Item 02: General Manager's Report

Action or Discussion Item

Discussion

Staff Recommendation

None

Details / Description

The General Manager will present updates on the following items for discussion:

a. Status of Bay Area UASI Grant Applications, Awards and Modifications

Urban Area Security Initiative (UASI)

- **FY23:** Award amount is \$31,742,011 and expires on 5/31/2026. Percentage spent to date is 88%.
- **FY24:** Award amount is \$29,088,298 and expires on 5/31/2027. Percentage spent to date is 22%. Any anticipated savings will be reallocated by the Grant Allocation Modification Ad Hoc Subcommittee.
- **FY25:** On 2/27/2026, CalOES notified the BAUASI that they accepted the FY25 grant award, but no further information was released by the State. CalOES has 45 days from the date of acceptance to pass through the funds to the UASIs in California.
- **FY26:** The BAUASI's regional grant application process closed on 1/27/2026. Applicants submitted a total of 133 projects to be considered for funding. More details on applications received and hub allocations will be presented under agenda item 5.

Regional Catastrophic Preparedness Grant Program (RCPGP)

- **FY23:** Award amount is \$1,500,000 and expires on 9/30/2026. Percentage spent to date is 97%.

- **FY24:** Award amount is \$2,696,215 and expires on 9/30/2027. Percentage spent to date is 16%.

Securing the Cities (STC)

- **FY25:** Award amount is \$2,050,000 and expires on 6/30/2026. Percentage spent to date is 21%. A pause on equipment purchases and project expansion still remains in effect.

b. Management Team Vacancies and Recent Hires

The Bay Area UASI currently has the following ten vacancies out of 23 positions:

- 0931 UASI Project Manager (2 FTEs)
- 1824 THIRA/SPR Risk Management Coordinator
- 1824 BATEP Course Coordinator
- 1844 Senior Management Assistant
- 1823 Fiscal Program Analyst (2 FTEs)
- 1824 Contracts Specialist
- 1824 Community Preparedness Principal Analyst
- 0922 Regional Communications Manager

c. Management Team Office Space Update

In an effort to reduce UASI M&A expenses, on 4/1/2026 the San Francisco EMS Agency will be relocating to 1663 Mission Street joining the BAUASI in a shared workspace. This co-location will reduce BAUASI rental expenses by 60%.

d. Project Updates

- **2023 UASI National Priority Area Projects** – The BAUASI Management Team is working on closing out the following projects by 3/31/2026: Safe School Ambassadors, Restorative Practices Training, Tutoring for At-Risk Youth, School Counselors Violence Prevention eLearning Platform, Mental Health Practitioners Violence Prevention eLearning Platform.
- **2024 UASI National Priority Area Projects** – The following NPA projects have either just begun or will begin within the next few months:
 - *DVE* – Violence Prevention Multi-Media Campaign, Violence Prevention Technical Assistance for Schools
 - *Community Preparedness* – Technical Assistance for Community-Based Organizations, Community Preparedness Equipment Procurement
 - *Cybersecurity* – AI/Cyber Resilience Planning, Trainings, and Exercise
- **Golden Eagle Exercise Series**
 - Completed 15 local tabletop exercises
 - Regional tabletop exercise is scheduled for April 1st at Alameda County Sheriff's Office
 - Regional functional exercise will be on May 12th at various EOC locations.

- **Bay Area Training and Exercise Program (BATEP)** - There are 56 courses planned for delivery through June 30, 2026. These courses are categorized in the following disciplines:
 - Community Preparedness Seminars (18)
 - Combatting Domestic Violent Extremism (2)
 - Emergency Management (12)
 - Fire (14)
 - Law Enforcement (7)
 - Public Health (3)
- **Regional Catastrophic Preparedness Grant Program (RCPGP)** – The following four projects are funded under the FY24 RCPGP grant:
 - *Crisis Communications Platform* – Includes 100 pre-vetted messages translated into 20 languages, customizable templates, IPAWS integration, ARC GIS layers and training and exercise resources. Platform is currently under development.
 - *Data-Driven Disaster Planning Initiative (HAZUS)* – Improve regional disaster planning through hazard assessments, HAZUS risk modeling, standardized datasets, decision support tools, training and customizable exercises. Jurisdiction level kick-off meetings have been completed and key data gaps required for modeling are being identified.
 - *Emergency Communications Initiative* – Expand GMRS and FRS radio capabilities between local government and community partners. Currently working with jurisdictions to develop customized Emergency Radio Communication Operational Plans (ERCOPs).
 - *AB 1638 Reimbursement Toolkit* – Support regional efforts to comply with AB 1638 and recover costs associated with translating emergency communications. Second draft of AB1638 test claim is under review by legal counsel and regional stakeholders.
- **Securing the Cities (STC)**
 - Completed 14 site-visit audits and currently in the process of scheduling 22 more.
 - Conducted 17 Operation Radiological Resolve trainings for 221 students.
 - Scheduled and delivered CTOS trainings to 638 students.
 - Currently developing and designing an STC exercise that will take place in late April.

e. Grant Allocation Modification Ad Hoc Subcommittee

The Ad Hoc Subcommittee facilitated a series of Approval Authority Hub meetings to discuss reallocation guidelines and identify immediately executable projects for FY23 and FY24 UASI unspent funds. The members of the Ad Hoc Subcommittee held their first official meeting on 2/17/2026.

f. THIRA/SPR Update

The BAUASI Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) were submitted in December 2025.

g. Governing MOU Reminder

On October 7, 2025, the UASI Management Team sent out the 2025 Governing MOU, UASI MOU Resolution Template, and UASI MOU Staff Report Template. Please use the templates to help process the Governing MOU and send back a signed version as soon as possible.



To: Bay Area UASI Approval Authority

From: Mikyung Kim-Molina, General Manager

Date: March 19, 2026

Re: Item 03: FY23 Decisions Made at Ad Hoc Subcommittee Meeting

Action or Discussion Item

Discussion and Ratification

Staff Recommendation

Ratify project list.

Background

The Grant Allocation Modification Ad Hoc Subcommittee met on 2/17/2026 and made the decision to reallocate FY23 unspent funds, in the amount of \$2,050,000, to the following regional projects:

Project	Amount
Mobile Barrier Trailer Kits (14)	\$1,596,508
Chemical Identifiers (4)	\$345,931
BATEP Trainings	\$107,561
TOTAL:	\$2,050,000

Given the very short timeframe to expend these funds, the above off-the-shelf items with existing regional purchase orders were identified. The mobile barrier trailer kits will be distributed to the 14 UASI jurisdictions, while the four chemical identifiers will be dispersed to each of the four hubs. Any remaining funds will be applied to BATEP trainings.

Bay Area UASI

FY23 Ad Hoc Subcommittee Decisions

Mikyung Kim- Molina
Approval Authority Meeting
March 19, 2026
Item 03





2023 Reallocation

Project	Quantity	Amount
Mobile Barrier Trailer Kits	14	\$1,596,508
Chemical Identifiers	4	\$345,931
BATEP Trainings	Various	\$107,560
TOTAL:		\$2,050,000

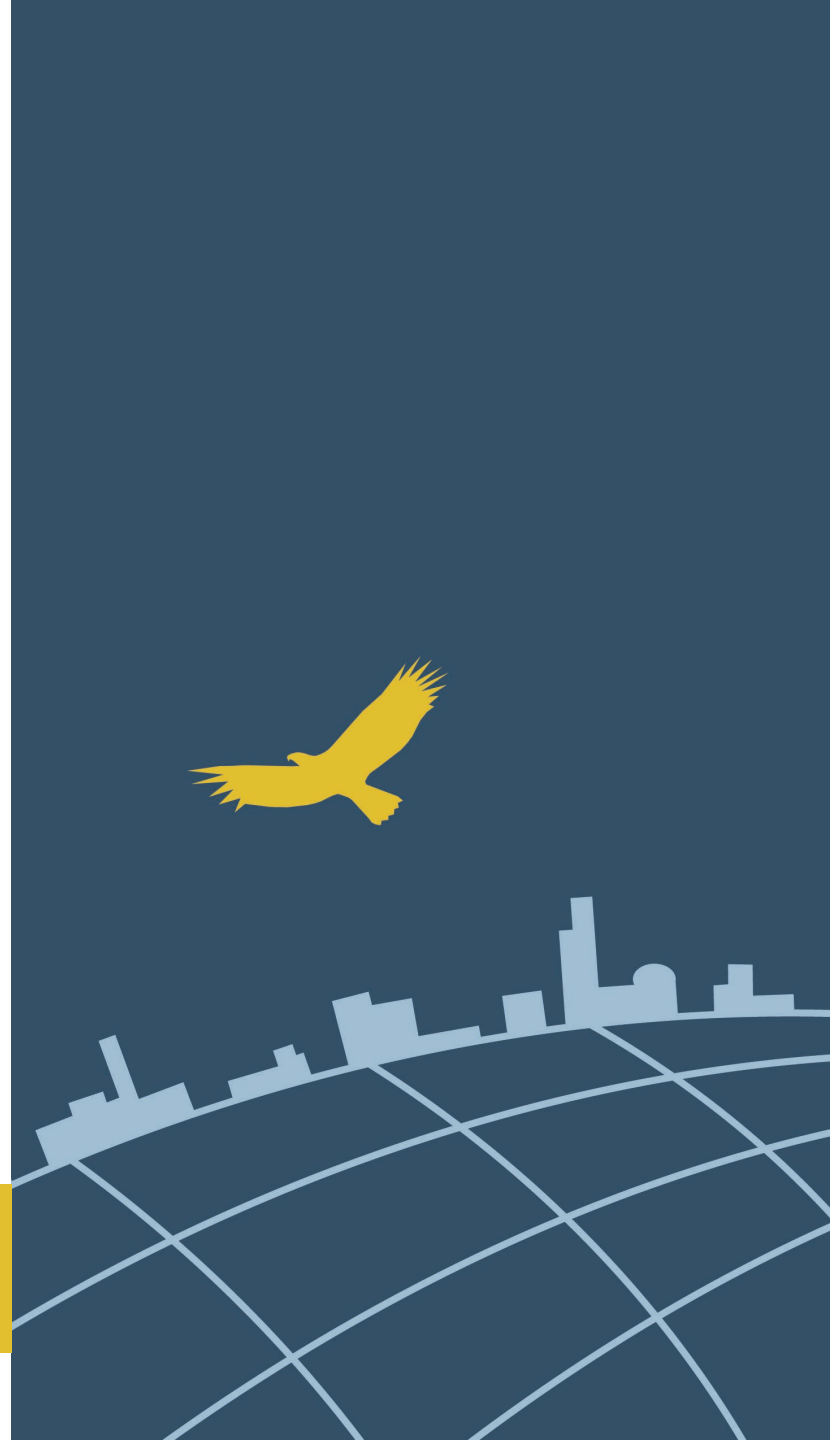


Recommended Action

“I move that the Approval Authority ratify the subcommittee’s action approving the reallocation of the **FY23** grant funds in the amount of **\$2,050,000**, as described in the staff presentation, and authorize the General Manager to finalize the allocation of those funds among the projects identified in the presentation, with discretion to adjust the specific projects funded as needed, and authorizing the General Manager to allocate any additional grant funds received among those projects listed in the presentation.”

Thank you!

Bay Area UASI





To: Bay Area UASI Approval Authority

From: Mikyung Kim-Molina, General Manager

Date: March 19, 2026

Re: Item 04: FY24 Decisions Made at the Ad Hoc Subcommittee Meeting

Action or Discussion Item

Discussion and Ratification

Staff Recommendation

Ratify project list.

Background

The Grant Allocation Modification Ad Hoc Subcommittee met on 2/17/2026 and made the decision to reallocate FY24 unspent funds, in the amount of \$2,000,000 as follows:

West Bay Hub		
Agency	Project Name	Recommended Allocation
San Mateo County Health - EMS	Medical and Health Disaster Response Capability – Auto Injectors	\$69,000
San Francisco Fire Department	PRN Prevention/Screening	\$130,000
San Francisco Police Department	Mobile Barrier Trailer Kits	\$240,000
San Mateo Consolidated Fire Department	Hazmat Team Communications Upgrade	\$70,000
San Francisco Fire Department	Hazmat Equipment Additional Capabilities	\$41,747

San Mateo County Emergency Management	Coastal Resilience to Terrorism	\$77,949
San Francisco Fire Department	RTF & TEMS Equipment -PPE	\$83,493
San Mateo County Sheriff's Office	Digital Evidence Analysis and Investigation Tool	\$113,211
TOTAL West Bay Hub:		\$825,400
South Bay Hub		
Agency	Project Name	Recommended Allocation
Santa Clara County Office of Emergency Management	Mobile Barrier Trailer Kits	\$120,000
Santa Clara County Office of Emergency Management	CERT Backpacks	\$30,000
Santa Clara County Office of Emergency Management	Personal Preparedness Kits	\$14,000
City of San Jose Police	Bomb Robot Battery Upgrade	\$6,000
City of San Jose Police	Patient Stretchers	\$12,766
City of San Jose Police	Recon Micro Robots	\$40,273
City of San Jose Fire	CRD Communication System	\$104,000
Salinas Fire Department	Hazmat Suits	\$53,233
Monterey County Urban Search and Rescue	USAR Equipment	\$4,956
Monterey County Department of Emergency Management	Family Assistance and Reunification Center Trailer Outfitting and Striping	\$15,984

Monterey County Sheriff's Office	Portable Surveillance Cameras	\$19,790
Monterey County Sheriff's Office	Pole Camera	\$23,438
Monterey County Sheriff's Office	Bomb Squad Grid Aim System	\$10,195
Monterey County Sheriff's Office	Ballistic Blankets	\$4,766
TOTAL South Bay Hub:		\$459,400
East Bay Hub		
Agency	Project Name	Recommended Allocation
Oakland Fire Department	Remote Automated Weather Station Upgrade	\$25,000
Oakland Fire Department	Handheld Explosives Trace Detector	\$18,000
Oakland Fire Department	Auto Injectors Antidote for WMD	\$12,000
Oakland Fire Department	Trailer Mover	\$5,900
Oakland Fire Department	Interoperable Communications	\$44,700
Oakland Police Department	Mass Casualty Equipment	\$25,000
Oakland Police Department	Public Safety Communications	\$50,000
Oakland Police Department	Field Base Ground Robots	\$100,000
Oakland Police Department	Optics for Threat Response	\$12,000
Contra Costa County Sheriff's Office	First Responder Respirator Kits	\$70,000
Contra Costa County Sheriff's Office	Active Attacker Response Kits	\$62,000

Alameda County Fire Department	Machinery Rescue Training Simulator	\$16,000
TOTAL East Bay Hub:		\$440,600
North Bay Hub		
Agency	Project Name	Recommended Allocation
Marin County Fire Department	North Bay Mobile Alert and Warning Coordination Trailer	\$144,600
Marin County Fire Department	Tow Vehicle 4x4 Pickup Truck	\$70,000
Sonoma County Department of Emergency Management	Mobile Barrier Trailer System	\$60,000
TOTAL North Bay Hub:		\$274,600

When applying the approved hub allocation percentages to the \$2,000,000, the breakdown for each hub is as follows:

West Bay (43.77%)	\$875,400
South Bay (25.47%)	\$509,400
East Bay (24.28%)	\$485,600
North Bay (6.48%)	\$129,600

During the subcommittee meeting, members from the West, South and East agreed to reallocate \$50K, \$50K, and \$45K, respectively, to the North Bay thus changing the allocations as follows:

West Bay	\$825,400
South Bay	\$459,400
East Bay	\$440,600
North Bay	\$274,600

The Ad Hoc Subcommittee used the following guidelines to allocate FY24 funding:

- Any funding to subrecipients must go through an MOU. Please be aware of your jurisdiction's MOU approval timeline.
- All projects must be competitively bid. Please be aware of your jurisdiction's procurement and contracting timelines.

- No supplanting of funds, meaning that if there are already existing funds being used or designated towards a particular project or resource, grant funds cannot be used in its place.
- All projects must be completed before 12/31/26.
- Projects should be regional and shareable/deployable amongst other counties, when needed.
- Projects must meet strict timeline standards for completion.
- Projects should not pose additional Cal OES or FEMA review requirements such as EHP approval, Non-Competitive Procurement Authorization (NCPA), or watercraft/aircraft, controlled equipment approval.

Bay Area UASI

FY24 Ad Hoc Subcommittee Decisions

Mikyung Kim-Molina

Approval Authority Meeting

March 19, 2026

Item 04





2024 Reallocation

	Original	Modified
West Bay Hub (43.77%)	\$875,400	\$825,400
South Bay Hub (25.47%)	\$509,400	\$459,400
East Bay Hub (24.28%)	\$485,600	\$440,600
North Bay Hub (6.48%)	\$129,600	\$274,600
TOTALS:	\$2,000,000	\$2,000,000



2024 Reallocation

West Bay Hub		
Agency	Project Name	Recommended Allocation
San Mateo County Health - EMS	Medical and Health Disaster Response Capability – Auto Injectors	\$69,000
San Francisco Fire Department	PRN prevention/screening	\$130,000
San Francisco Police Department	Mobile Barrier Trailer Kits	\$240,000
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San Francisco Fire Department	Hazmat equipment additional capabilities	\$41,747
San Mateo County Emergency Management	Coastal Resilience to Terrorism	\$77,949
San Francisco Fire Department	RTF & TEMS equipment -PPE	\$83,493
San Mateo County Sheriff's Office	Digital Evidence Analysis and Investigation Tool	\$113,211
		\$825,400



2024 Reallocation

South Bay Hub		
Agency	Project Name	Recommended Allocation
Santa Clara County Office of Emergency Management	Mobile Barrier Trailer Kits	\$120,000
Santa Clara County Office of Emergency Management	CERT Backpacks	\$30,000
Santa Clara County Office of Emergency Management	Personal Preparedness Kits	\$14,000
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Salinas Fire Department	Hazmat Suits	\$53,233
Monterey County Urban Search and Rescue	USAR Equipment	\$4,956
Monterey County Department of Emergency Management	Family Assistance and Reunification Center Trailer Outfitting and Striping	\$15,984
Monterey County Sheriff's Office	Portable Surveillance Cameras	\$19,790
Monterey County Sheriff's Office	Pole Camera	\$23,438
Monterey County Sheriff's Office	Bomb Squad Grid Aim System	\$10,195
Monterey County Sheriff's Office	Ballistic Blankets	\$4,766
		\$459,400



2024 Reallocation

East Bay Hub		
Agency	Project Name	Recommended Allocation
Oakland Fire Department	Remote Automated Weather Station Upgrade	\$25,000
Oakland Fire Department	Handheld Explosives Trace Detector	\$18,000
Oakland Fire Department	Auto Injectors Antidote for WMD	\$12,000
Oakland Fire Department	Trailer Mover	\$5,900
Oakland Fire Department	Interoperable Communications	\$44,700
Oakland Police Department	Mass Casualty Equipment	\$25,000
Oakland Police Department	Public Safety Communications	\$50,000
Oakland Police Department	Field Base Ground Robots	\$100,000
Oakland Police Department	Optics for Threat Response	\$12,000
Contra Costa County Sheriff's Office	First Responder Respirator Kits	\$70,000
Contra Costa County Sheriff's Office	Active Attacker Response Kits	\$62,000
Alameda County Fire Department	Machinery Rescue Training Simulator	\$16,000
		\$440,600



2024 Reallocation

North Bay Hub		
Agency	Project Name	Recommended Allocation
Marin County Fire Department	North Bay Mobile Alert and Warning Coordination Trailer	\$144,600
Marin County Fire Department	Tow Vehicle 4x4 Pickup Truck	\$70,000
Sonoma County Department of Emergency Management	Mobile Barrier Trailer System	\$60,000
		\$274,600

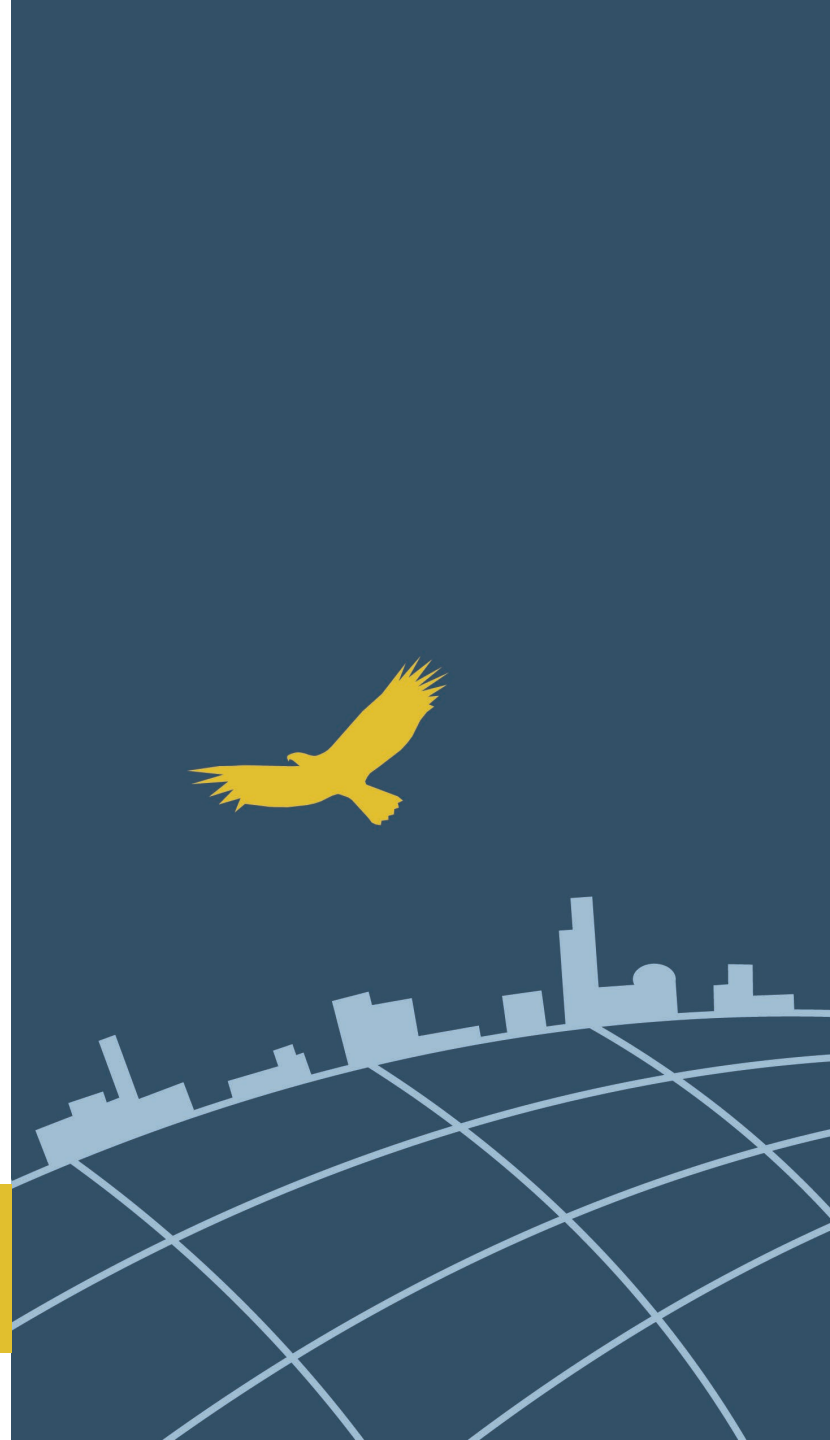


Recommended Action

“I move that the Approval Authority ratify the subcommittee’s action approving the reallocation of the **FY24** grant funds in the amount of **\$2,000,000**, as described in the staff presentation, and authorize the General Manager to finalize the allocation of those funds among the projects identified in the presentation, with discretion to adjust the specific projects funded as needed, and authorizing the General Manager to allocate any additional grant funds received among those projects listed in the presentation.”

Thank you!

Bay Area UASI





To: Bay Area UASI Approval Authority

From: Molly Giesen-Fields, Grant Administration and Compliance Manager

Date: March 19, 2026

Re: Item 5: FY26 Bay Area UASI Grant Applications Update

Staff Recommendation:

None

Action or Discussion Items:

Discussion

Discussion:

FY26 UASI Grant Allocations

As identified in the priorities and strategies for 2026, the FY26 UASI grant application process has been redesigned to create more access to funding by the Hubs. The FY26 process opens up access to National Priority Area (NPA) funding and training and exercise funding, where in the past these funding sources were unavailable to the region. In an effort to effectively address evolving threats and risks in the region it becomes necessary to increase Hub amounts that have remained unchanged for years. These changes will result in FY26 providing a projected total of \$23.5 million for Hubs and Core Cities across the region.

Below is a breakdown of the FY26 Hub allocations compared with FY2025 Hub allocations:

	FY 2026 Hub %	FY 2026	FY 2025	Difference
West Bay	43.77%	\$ 5,446,915	\$ 2,791,402	\$2,655,513
South Bay	25.47%	\$ 3,169,589	\$ 1,593,291	\$1,576,298
East Bay	24.28%	\$ 3,021,501	\$ 1,476,471	\$1,545,030
North Bay	6.48%	\$ 806,397	\$ 532,317	\$ 274,080
TOTALS:	100.00%	\$ 12,444,403	\$ 6,393,481	\$6,050,922

FY26 Grant Applications Received

As reported at the December 2025 Approval Authority meeting, the FY26 BAUASI Grant Application deadline for submitting proposals was January 27, 2026. A total of 133 applications were received, with one of the applications removed from consideration due to the project being unallowable under the grant. The remaining 132 applications total \$27,590,750.

Below is the breakdown of applications received by Hub (for your information, the NCRIC was also included):

Total Applications Received:

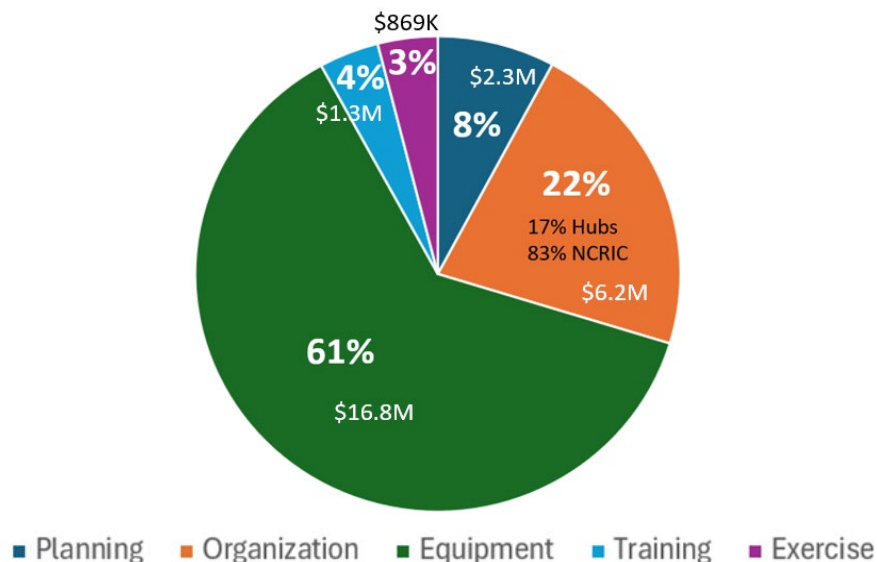
Total Funds Available to Apply For	Hub + Core City	# Projects Submitted	Applications Amount	% of Total Amount Submitted
\$23,495,666 (NPA, Core City, Hub)	North Bay	14	\$1,577,699	6%
	South Bay (+ San Jose)	34	\$6,218,162	21%
	East Bay (+ Oakland)	39	\$6,800,162	25%
	West Bay (+ City of San Francisco)	42	\$7,851,737	29%
	SUBTOTAL	129	\$22,447,659	81%
	NCRIC	3	\$5,143,091	19%
	TOTAL	132	\$27,590,750	100%

Below is a breakdown of applications by jurisdiction that explains whether the project was submitted as a Hub project, Core City project, or determined to be a good fit for a National Priority Area project. Note that some submitted National Priority Area projects were recategorized to be Hub projects, and that the total NPA project amount reflects the mandatory 30% spend amount required by DHS:

	NPA		Core City		Hub		All Apps	
	Amount	# Projects	Amount	# Projects	Amount	# Projects	Amount	# Projects
Marin	\$ -	0	\$ -	0	\$ 150,000	1	\$ 150,000	1
Sonoma	\$ 265,000	1	\$ -	0	\$ 1,162,699	12	\$ 1,427,699	13
San Jose	\$ -	0	\$ 1,000,000	4	\$ 578,838	9	\$ 1,578,838	13
Santa Clara	\$ 390,000	2	\$ -	0	\$ 1,491,494	7	\$ 1,881,494	9
Monterey	\$ -	0	\$ -	0	\$ 2,757,729	12	\$ 2,757,729	12
Oakland	\$ 18,000	1	\$ 1,000,000	6	\$ 497,200	6	\$ 1,515,200	13
Alameda	\$ 820,818	4	\$ -	0	\$ 3,161,042	14	\$ 3,981,860	18
CCC	\$ -	0	\$ -	0	\$ 1,303,102	8	\$ 1,303,102	8
CCSF	\$ 814,354	4	\$ 1,000,000	5	\$ 3,699,768	20	\$ 5,514,122	29
San Mateo	\$ 600,000	1	\$ -	0	\$ 1,737,615	12	\$ 2,337,615	13
NCRIC	\$ 5,143,091	3	\$ -	0	\$ -	0	\$ 5,143,091	3
TOTALS	\$ 8,051,263	16	\$ 3,000,000	15	\$ 16,539,487	101	\$ 27,590,750	132

The vast majority of FY26 projects submitted were for equipment (61%) – if NCRIC projects are removed, and the remaining 129 applications were considered, equipment makes up close to 85% of the applications submitted. In terms of equipment trends for FY26, there were many projects submitted for radios and interoperable communications enhancements as well as for a range of vehicles. Organization projects comprised 22% of the proposals submitted, but it is important to note that the NCRIC proposals

reflect 83% of the organization category. Training and Exercise projects made up 7% of applications, and 8% were planning projects which include some personnel positions submitted under Core City funds.



The total amount of Hub and Core City projects submitted is \$19.5 million. Further, the region submitted \$2.9 million in National Priority Area projects (plus \$5,143,091 from the NCRIC) and \$1.23 million in training and exercise projects. Finally, all NCRIC projects fall within three of the five National Priority Areas: cybersecurity, election security, and border security.

The timeline for the FY26 project selection process is as follows:

WHO	WHAT	WHEN	DESCRIPTION
Management Team	Select NPA projects	March 12, 2026	Management Team selects eligible NPA projects from submitted applications to reach DHS's 30% minimum spend requirement.
Approval Authority	Proposal review	March 20 - 31, 2026	Proposal review period for Approval Authority members for their specific city/county.
Approval Authority	Identify Hub Voting Members	March 25, 2026	Each AA Member chooses 1-3 representatives to be Hub Voting Members to represent your core city/county for project prioritization process and notifies those individuals.
Hubs	Proposal review	March 26 - 31, 2026	Management Team sends Hub proposals to Hub Voting Members for review in advance of selecting projects for funding.
Hubs	Prioritize	April 1 – 30, 2026	Hubs meet on specific days during April and prioritize all Hub projects for funding.
Approval Authority	Approve	May 14 (estimate)	Approval Authority approves final projects selected for funding once DHS releases the FY26 NOFO.
Management Team	Notify	June 2026 (estimate)	Management Team notifies applicants of FY26 grant awards, and submits FY26 Bay Area UASI application to CalOES

Bay Area UASI

FY26 Grant Applications: Update

Molly Giesen-Fields
Grant Administration and Compliance Manager

Approval Authority Meeting
March 19, 2026
Item 5

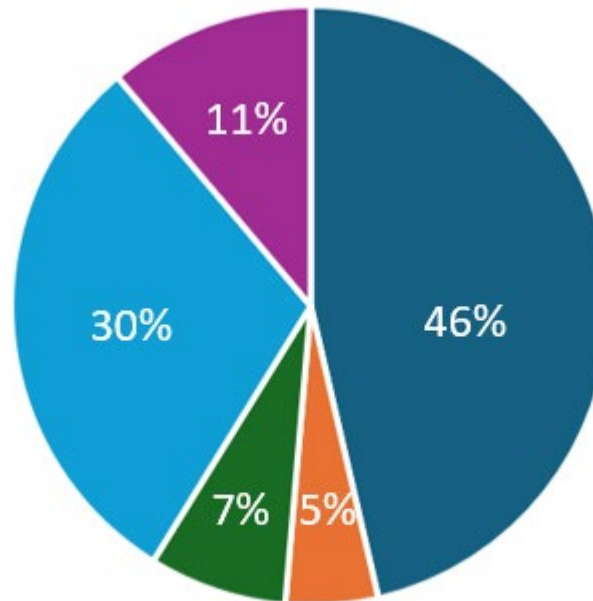




FY26 HUB ALLOCATIONS

FY 2026 (based on FY 2025)

Annual	\$	26,837,543
M&A	\$	1,341,877
Program Management	\$	2,000,000
NPA Projects	\$	8,051,263
Core City	\$	3,000,000
New Hub Amount	\$	12,444,403

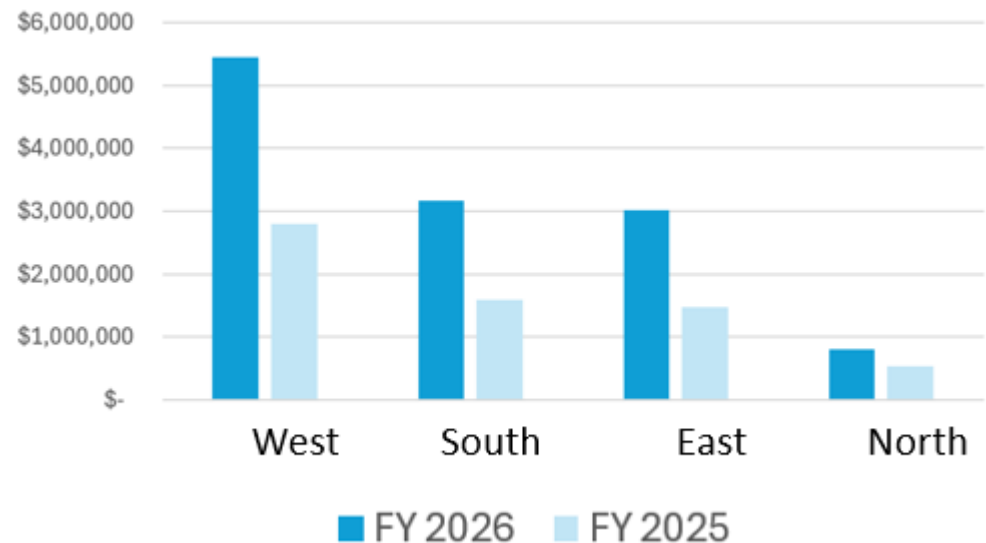
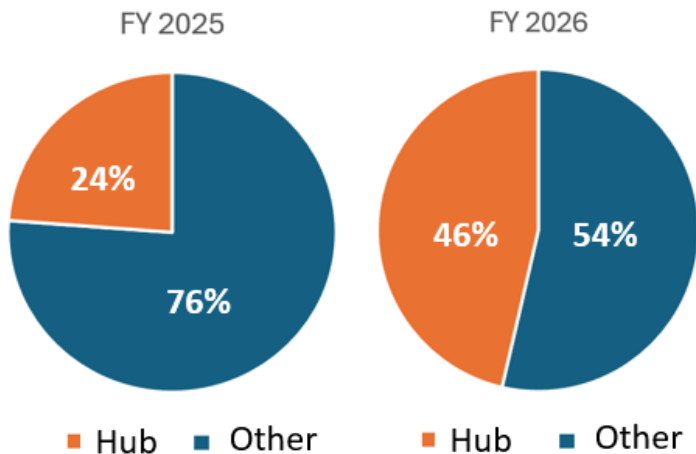


■ Hub Amount ■ M&A ■ Program Management ■ NPA Projects ■ Core City



FY26 HUB ALLOCATIONS

	FY 2026 Hub %	FY 2026	FY 2025	Difference
West Bay	43.77%	\$ 5,446,915	\$ 2,791,402	\$2,655,513
South Bay	25.47%	\$ 3,169,589	\$ 1,593,291	\$1,576,298
East Bay	24.28%	\$ 3,021,501	\$ 1,476,471	\$1,545,030
North Bay	6.48%	\$ 806,397	\$ 532,317	\$ 274,080
TOTALS:	100.00%	\$ 12,444,403	\$ 6,393,481	\$6,050,922



Note: BAUASI has not received a grant award for FY25, and the FY26 budget for DHS/FEMA has not been approved as of March 16, 2026.



FY26 GRANT APPLICATIONS RECEIVED

Total Applications Received:

Total Funds Available to Apply For	Hub + Core City	# Projects Submitted	Applications Amount	% of Total Amount Submitted
\$23,495,666 (NPA, Core City, Hub)	North Bay	14	\$1,577,699	6%
	South Bay (+ San Jose)	34	\$6,188,061	21%
	East Bay (+ Oakland)	39	\$6,800,162	25%
	West Bay (+ City of San Francisco)	42	\$7,851,737	29%
	SUBTOTAL	129	\$22,417,659	81%
	NCRIC	3	\$5,143,091	19%
	TOTAL	132	\$27,560,750	100%





FY26 GRANT APPLICATIONS RECEIVED

Applications per Hub by Grant Funding Category:

Hub- + Core City	National Priority Area Projects		Core City Projects		Hub Projects		TOTAL	
	#	\$	#	\$	#	\$	#	\$
North Bay	1	\$265,000	0	-	13	\$1,312,699	14	\$1,577,699
South Bay (+ San Jose)	2	\$390,000	4	1,000,000	28	\$4,855,562	34	\$6,015,562
East Bay (+ Oakland)	5	\$838,818	6	1,000,000	28	\$4,961,344	39	\$6,800,162
West Bay (+ City of San Francisco)	5	\$1,414,354	5	1,000,000	32	\$5,437,383	42	\$7,851,737
SUBTOTAL	13	\$2,908,172	15	\$3,000,000	101	\$16,539,487	129	\$22,447,659
NCRIC	3	\$5,143,091	-	-	-	-		
TOTAL	16	\$8,051,263	15	\$3,000,000	101	\$16,539,487	132	\$27,560,750
	# Applications: 132			Amount: \$27,437,649				



FY26 GRANT APPLICATIONS RECEIVED

Applications Received per Jurisdiction by Fund

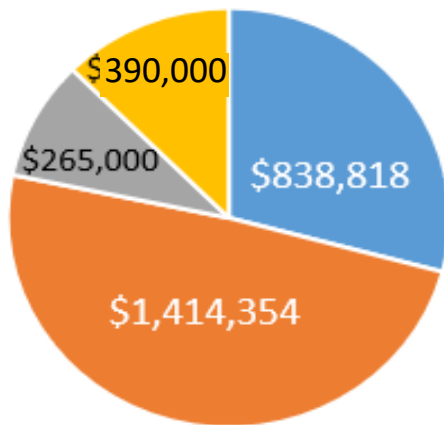
- National Priority Area Projects
- Core City Projects
- Hub Projects
- NCRIC Projects

	NPA		Core City		Hub		All Apps	
	Amount	# Projects	Amount	# Projects	Amount	# Projects	Amount	# Projects
Marin	\$ -	0	\$ -	0	\$ 150,000	1	\$ 150,000	1
Sonoma	\$ 265,000	1	\$ -	0	\$ 1,162,699	12	\$ 1,427,699	13
San Jose	\$ -	0	\$ 1,000,000	4	\$ 578,838	9	\$ 1,578,838	13
Santa Clara	\$ 390,000	2	\$ -	0	\$ 1,491,494	7	\$ 1,881,494	9
Monterey	\$ -	0	\$ -	0	\$ 2,757,729	12	\$ 2,757,729	12
Oakland	\$ 18,000	1	\$ 1,000,000	6	\$ 497,200	6	\$ 1,515,200	13
Alameda	\$ 820,818	4	\$ -	0	\$ 3,161,042	14	\$ 3,981,860	18
CCC	\$ -	0	\$ -	0	\$ 1,303,102	8	\$ 1,303,102	8
CCSF	\$ 814,354	4	\$ 1,000,000	5	\$ 3,699,768	20	\$ 5,514,122	29
San Mateo	\$ 600,000	1	\$ -	0	\$ 1,737,615	12	\$ 2,337,615	13
NCRIC	\$ 5,143,091	3	\$ -	0	\$ -	0	\$ 5,143,091	3
TOTALS	\$ 8,051,263	16	\$ 3,000,000	15	\$ 16,539,487	101	\$ 27,590,750	132



FY26 GRANT APPLICATIONS RECEIVED

NPA Projects

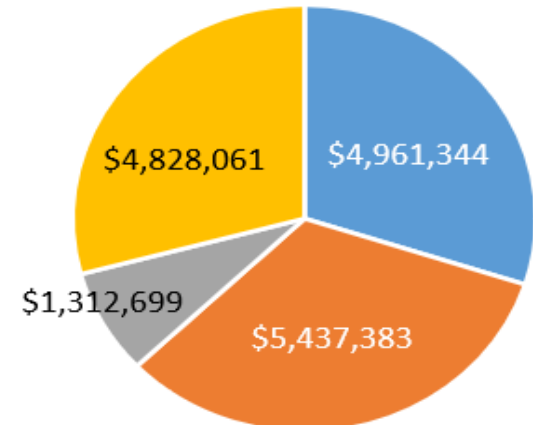


■ East ■ West ■ North ■ South

\$2,908,172

**Plus \$5,143,091
for NCRIC*

Hub Projects



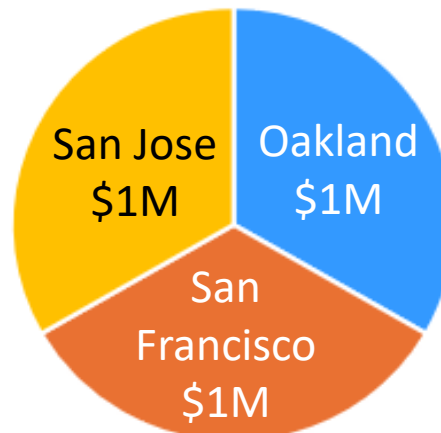
■ East ■ West ■ North ■ South

\$16,539,487

(\$12,444,403 Hub Allocation)

Applications Received per Fund by Hub*

Core Cities



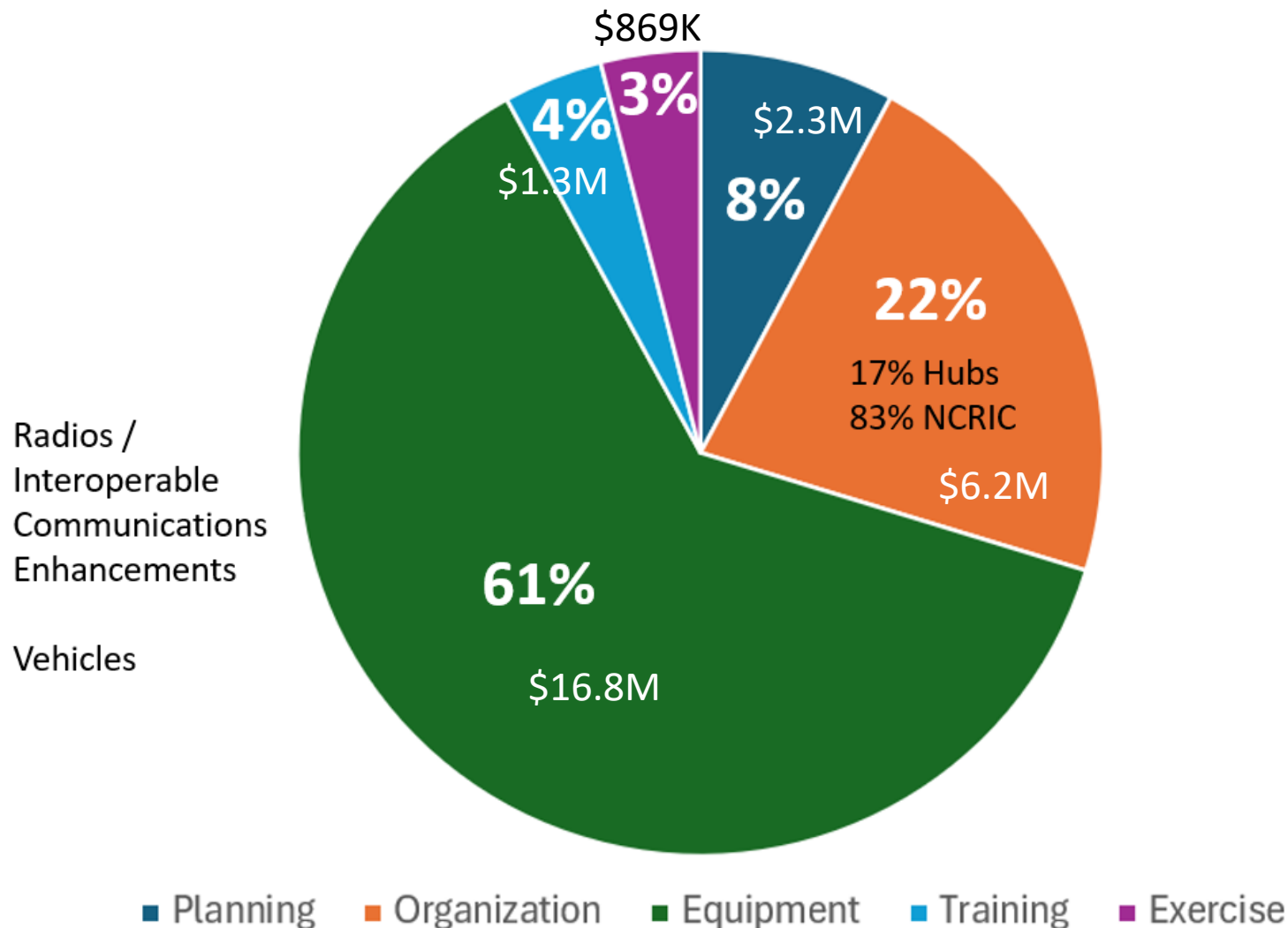
■ South ■ East ■ West

\$3,000,000



FY26 GRANT APPLICATIONS RECEIVED

Application Amounts by POETE Category





FY25 vs FY26

How does FY26 compare to FY25?

More UASI funding to be spread across the 12-county Bay Area region

FY25

- \$9.39M available to apply for
- \$11.3M received in Hub applications
- \$3M for Core Cities
- \$0 in NPA projects for Jurisdictions
- \$0 in T&E projects for Jurisdictions
- Sustainment projects

FY26

- \$23.5M available to apply for
- \$16.5M in applications for Hub projects
- \$3M for Core Cities
- \$2.9M in NPA projects for Hubs – at least 1 NPA project in each hub
- \$2.1M in T&E projects for Hubs!
- NCRIC receiving all funds via NPA projects - \$5.14M
- No sustainment projects + scaled back Management Team



TIMELINE FOR FY26 GRANT PROCESS

WHO	WHAT	WHEN	DESCRIPTION
Management Team	Select National Priority Area projects	March 12, 2026	Management Team selects eligible NPA projects from submitted applications to reach DHS's 30% minimum spend requirement.
Approval Authority	Proposal review	March 20 - 31, 2026	Proposal review period for Approval Authority members for their specific city/county.
Approval Authority	Identify Hub Voting Members	March 25, 2026	Each AA Member chooses 1-3 representatives to be Hub Voting Members to represent your core city/county for project prioritization process and notifies those individuals.
Hubs	Proposal review	March 26 - 31, 2026	Management Team sends Hub proposals to Hub Voting Members for review in advance of selecting projects for funding.
Hubs	Prioritize	April 1 – 30, 2026	Hubs meet on specific days during April and prioritize all Hub projects for funding.
Approval Authority	Approve	May 14 (estimate)	Approval Authority approves final projects selected for funding once DHS releases the FY26 NOFO.
Management Team	Notify	June 2026 (estimate)	Management Team notifies applicants of FY26 grant awards, and submits FY26 Bay Area UASI application to CalOES

For questions contact:

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Thank you.

